



PUBLIC GUARDIAN

Budget Category	Budget 2006/07	Requested 2007/08	Recommend 2007/08	Change (Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$199,731	\$231,177	\$231,177	\$176,614
Svs & Supplies	\$18,563	\$30,142	\$30,142	\$11,579
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$15,000	\$1,898	\$1,898	-\$13,102
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$233,294	\$263,217	\$263,217	\$29,923
REVENUES				
Fed/State Revenue	\$51,000	\$109,894	\$109,894	\$58,894
Grant Revenue	\$0	\$0	\$0	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$87,894	\$20,000	\$20,000	-\$67,894
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$94,400	\$133,323	\$133,323	\$38,923
Total Revenues	\$233,294	\$263,217	\$263,217	\$29,923

Program Description and Workload Indicators

The Yuba County Public Guardian's Office is a state mandated, County department that manages both the person and estates of the elderly, disabled, and mentally ill in the county who are unable to provide for their food, clothing, shelter, or financial affairs and have no family or friends to provide third party assistance.

A new Conservatorship Officer was hired in May 2006 and continues to be trained to manage the Probate Conservatorship caseload. In 06/07, there were 11 Probate referrals, 1 Guardianship of a minor (flood inheritance) and 7 LPS referrals. The office took over 2 private mismanaged Conservatorships and sold 1 home. The office also manages 3 Special Needs Trusts aside from the Public Guardian Trust for a total of \$777,536.23 in assets.

The office expects an increase in Probate Conservatorship referrals. There has been a 19.1 % increase in Yuba County's elderly population since 2000 (refer to the attached graph from the California Department of Finance).

The Public Guardian's office works closely with adult Protective Services to review cases appropriate for conservatorship. It is imperative that the county work to increase the network of Non-Profit programs providing services to the elderly population and, at the same time, build family support systems to meet the expected increase in demand.

The office is expected to finalize the purchase of a new software program before the end of this fiscal year, and it will be moving to a new location at the One Stop in Marysville which is closer to both the Courthouse and Government center.

The goal of the Public Guardians office continues to be to provide services to the community that is professional, ethical, and fiscally responsible.

Increase in age 60+ population - Yuba County 2000 - 2006 (est.)

