ENTERPRISE FUNDS
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Account Description</th>
<th>Budget</th>
<th>Actual</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1985</td>
<td>County Budget Act</td>
<td></td>
<td></td>
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</tr>
<tr>
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<td>State Controller</td>
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**Fixed Assets**

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<tbody>
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<td>Master Plan (FPA)</td>
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<td>Other Charges</td>
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**Service & Supplies**

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<td></td>
<td>1,014,384</td>
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<td>1,025,944</td>
<td>1,029,825</td>
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**Salaries & Benefits**

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<tr>
<td></td>
<td>1,491,777</td>
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<td>1,498,577</td>
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**Expensive Expenditures**

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**Approvals**

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**Schedule**

<table>
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<tr>
<th>Activity</th>
<th>Budget Expense Details</th>
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<tr>
<td></td>
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<tr>
<td>--------------</td>
<td>--------</td>
</tr>
<tr>
<td>280,000</td>
<td>5,970</td>
</tr>
<tr>
<td>280,000</td>
<td>5,970</td>
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<td>43,492</td>
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<td>18,679</td>
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</table>

**Account Number**

19855

**Description**

County Budget Act

**Schedule 9**

County Controller