

County of Yuba
Fiscal Year 2014 - 2015
Proposed Budget

ELECTED AND APPOINTED OFFICERS

ELECTORATE

BUDGET MESSAGE

BUDGET OVERVIEW

- Recommended General Fund Appropriations
- Recommended Position Worksheet
- Position Allocation Schedule by Department
- Supplemental Requests
- Schedule 5 – Analysis of Financing Sources
- Schedule 9 – Analysis of Financing Uses

DEPARTMENT BUDGETS

- Administrative Services
 - Airport
 - Buildings & Grounds
 - Custodial
 - Capital Improvements/Automotive Service Fund
 - Enterprise Zone/EDBG Grants
 - Special Aviation
- Agricultural Commissioner/Sealer of Weights & Measures
 - Fish and Game
- Assessor
- Auditor - Controller
- Bi-County Farm Advisor
- Bi-County Mental Health
- Board of Supervisors
 - Board of Supervisors Special
- Child Support Services
- Clerk of the Board
- Clerk - Recorder
 - Elections
- Community Development & Services Agency
 - Finance & Administration
 - Planning
 - Building Inspection/Code Enforcement
 - Housing
 - Home Program
 - CDBG Grants
 - CSBG Grants Sutter
 - Neighborhood Stabilization Program

- Environmental Health/CUPA
- Public Works
- Drainage Ditch Maintenance/County Dump
- County Parks
- County Administrator
 - Economic Development
 - Emergency Services
- County Counsel
- District Attorney
- Grand Jury
- Health & Human Services
 - Human Services
 - Health Services
 - County Medical Services Program (CMSP)
 - Veterans Services
 - Public Authority
- Human Resources & Organizational Services
- Information Technology
- Library
- Probation
 - State Correctional School/Juvenile Traffic
 - Drug Grant/Criminal Justice Grant
 - Standards and Training
 - Juvenile Unit
 - Juvenile Traffic
 - Victim Witness Programs
 - Bi-County Juvenile Hall
- Public Defender
- Public Guardian - Conservator
- Sheriff - Coroner
 - Boat Grant
 - Standards and Training/Automotive Service Fund
- Jail
- Animal Care Services
- Treasurer - Tax Collector

CONTINGENCIES & SUBSIDIES

APPENDICES

- Detail of Road Fund Special Projects
- Fund Directory
- Glossary of Budget Terms