

County of Yuba  
Fiscal Year 2015 - 2016  
Proposed Budget Index

**ELECTED AND APPOINTED OFFICERS**

**ELECTORATE**

**BUDGET MESSAGE**

**BUDGET OVERVIEW**

- Recommended General Fund Appropriations
- Recommended Position Worksheet
- Position Allocation Schedule by Department
- Supplemental Requests
- Schedule 5 – Analysis of Financing Sources
- Schedule 9 – Analysis of Financing Uses

**DEPARTMENT BUDGETS**

- Administrative Services
  - Airport
  - Buildings & Grounds
  - Custodial
  - Capital Improvements
  - Automotive Service Fund
  - Enterprise Zone
  - Special Aviation
- Agricultural Commissioner/Sealer of Weights & Measures
  - Fish and Game
- Assessor
- Auditor - Controller
- Bi-County Farm Advisor
- Bi-County Mental Health
- Board of Supervisors
  - Board of Supervisors - Special
- Child Support Services
- Clerk of the Board
- Clerk - Recorder
  - Elections
- Community Development & Services Agency
  - Finance & Administration
  - Planning
  - Building Inspection/Code Enforcement
  - CSBG Grants
  - Neighborhood Stabilization Program
  - Environmental Health

- Public Works
- Drainage Ditch Maintenance/County Dump
- County Parks
- County Administrator
  - Economic Development
  - Emergency Services
- County Counsel
- District Attorney
- Grand Jury
- Health & Human Services
  - Human Services
  - Health Services
  - County Medical Services Program (CMSP)
  - Veterans Services
  - Public Authority
- Human Resources & Organizational Services
- Information Technology
- Library
- Probation
  - State Correctional School/Standards and Training
  - Drug Grant/Criminal Justice Grant
  - Juvenile Unit
  - Juvenile Traffic
  - Victim Witness Programs
  - Tri-County Juvenile Hall
- Public Defender
- Public Guardian - Conservator
- Sheriff - Coroner
  - Boat Grant
  - Standards and Training/Automotive Service Fund
  - Jail
  - Animal Care Services
- Treasurer - Tax Collector

**CONTINGENCIES, SUBSIDIES & DEBT SERVICE**

**APPENDICES**

- Detail of Road Fund Special Projects
- Fund Directory
- Glossary of Budget Terms