

Public Defender

101-2300	FY 14/15 Adopted Budget	FY 15/16 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	0	0	0
Services and Supplies	1,159,972	1,128,796	(31,176)
Other Charges	0	0	0
Fixed Assets	0	0	0
TOTAL EXPENDITURES	1,159,972	1,128,796	(31,176)
REVENUE			
Fed/State	0	0	0
Grant	0	0	0
Realignment	30,000	30,000	0
Fees/Misc	0	0	0
TOTAL REVENUE	30,000	30,000	0
FUND BALANCE	0	0	0
NET COUNTY COST	1,129,972	1,098,796	(31,176)

Program Description

Counties are mandated to provide legal representation to indigent defendants with the County covering the costs associated through the General Fund.

In Yuba County, Public Defender services are provided through a combination of contracts and court appointments with local attorneys.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
PUBLIC DEFENDER					
Services & Supplies					
101-2300-421.23-00	PROFESSIONAL SERVICES	818,305	828,770	827,688	827,688
101-2300-421.23-01	CRIMINAL	79,622	97,119	100,000	150,000
101-2300-421.23-02	TRANSCRIPT COSTS	1,564	1,271	3,000	2,500
101-2300-421.23-10	CONTRACTUAL SERVICES	229,284	229,284	229,284	148,608
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*	Services & Supplies	1,128,775	1,156,444	1,159,972	1,128,796
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**	PUBLIC DEFENDER	1,128,775	1,156,444	1,159,972	1,128,796
***	PUBLIC DEFENDER	1,128,775	1,156,444	1,159,972	1,128,796