Elected and Appointed Officers

Electorate

Budget Message

Budget Overview

Recommended General Fund Appropriations
Recommended Position Worksheet
Position Allocation Schedule by Department
Supplemental Requests
Schedule 5 – Analysis of Financing Sources
Schedule 9 – Analysis of Financing Uses

Department Budgets

- Administrative Services Department
  - Administration
  - Airport
  - Buildings & Grounds
  - Capital Improvements
  - Internal Service Funds
    - Automotive Service Fund
    - Utility Internal Service Fund
  - Projects
    - Tri-County Juvenile Hall
    - Jail Expansion Project
- Agricultural Commissioner/Sealer of Weights & Measures
- Assessor
- Auditor - Controller
- Bi-County Farm Advisor
- Board of Supervisors
  - Administration
  - General Government
- Child Support Services
- Clerk of the Board
- Clerk - Recorder
  - Elections
- Community Development & Services Agency
  - Finance & Administration
  - Planning
  - Building Inspection/Code Enforcement
  - Community Development Block Grant (CDBG) Program
  - Environmental Health
  - Public Works
  - Surveyor
  - Drainage Ditch Maintenance/County Dump
  - County Parks
• County Administrator  
  o Economic Development  
  o Emergency Services  
• County Counsel  
• District Attorney  
• Grand Jury  
• Health & Human Services Department  
  o Health Services  
  o Human Services  
  o County Medical Services Program (CMSP)  
  o Veterans Services  
  o Public Authority  
  o Homeless Emergency Lodging Program (HELP)  
• Human Resources & Organizational Services  
  o Administration  
  o Insurances  
    Workers Compensation  
    Liability  
    Health  
    General  
    Unemployment  
• Information Technology  
  o Administration  
  o Internal Service Funds  
    Network Infrastructure  
• Library  
• Probation  
  o Adult Unit  
  o Juvenile Unit  
  o State Correctional School  
  o Juvenile Traffic  
  o Tri-County Juvenile Rehabilitation Facility/Camp Singer  
  o Victim Witness Programs  
• Public Defender  
• Public Guardian - Conservator  
• Sheriff - Coroner  
  o Operations (Patrol)  
  o Boat Grant  
  o Jail  
  o Court Bailiffs  
  o Animal Care Services  
  o Automotive Service Fund  
• Sutter Yuba Behavioral Health  
• Treasurer - Tax Collector

CONTINGENCIES, SUBSIDIES & DEBT SERVICE

APPENDICES
Detail of Road Fund Special Projects  
Glossary of Budget Terms