



2019-2020 Proposed Budget



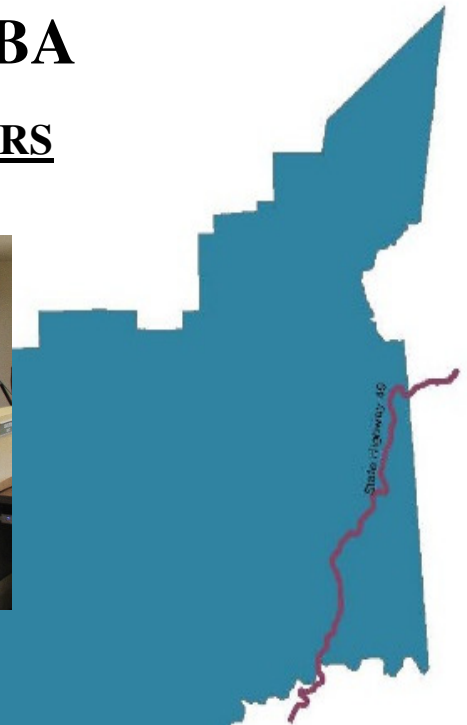
Robert Bendorf
County Administrator

C. Richard Eberle
Auditor-Controller



COUNTY OF YUBA

BOARD OF SUPERVISORS



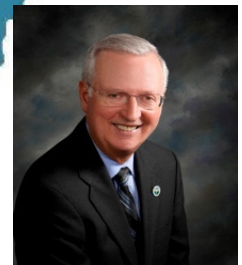
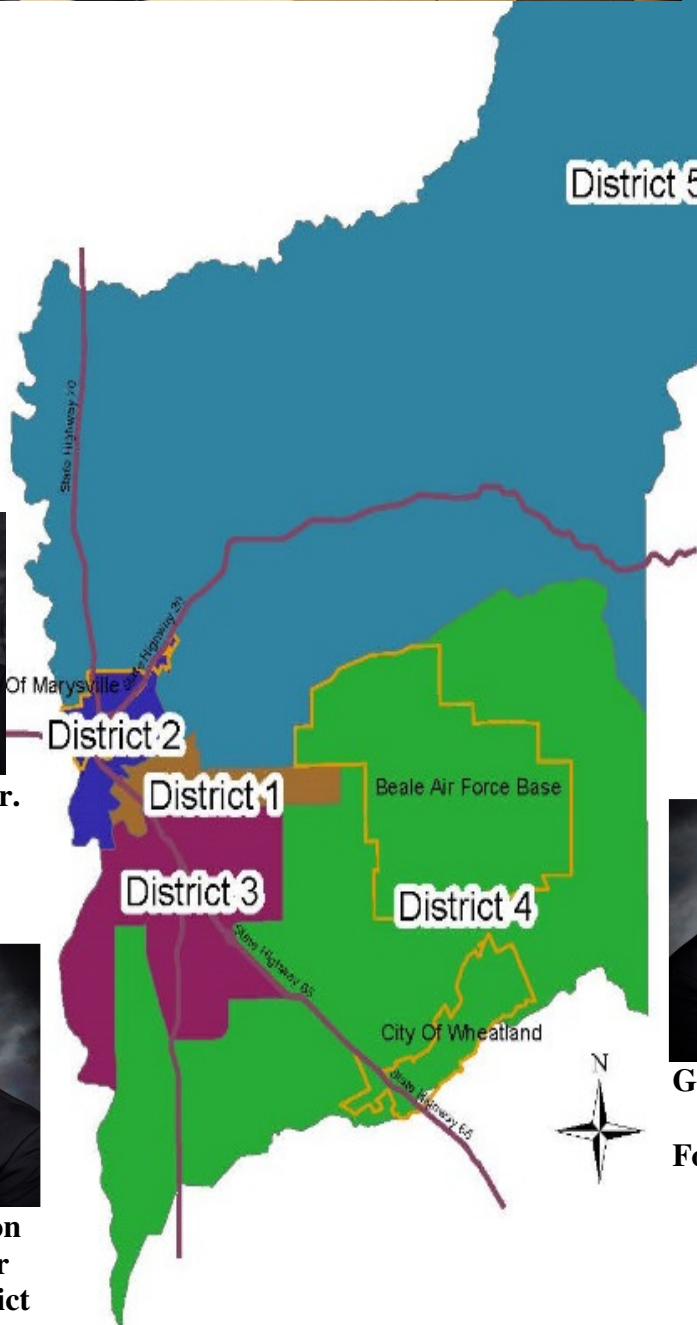
Mike Leahy
Chairperson
Second District



Andy Vasquez, Jr.
Supervisor
First District



Doug Lofton
Supervisor
Third District



Randy Fletcher
Supervisor
Fifth District

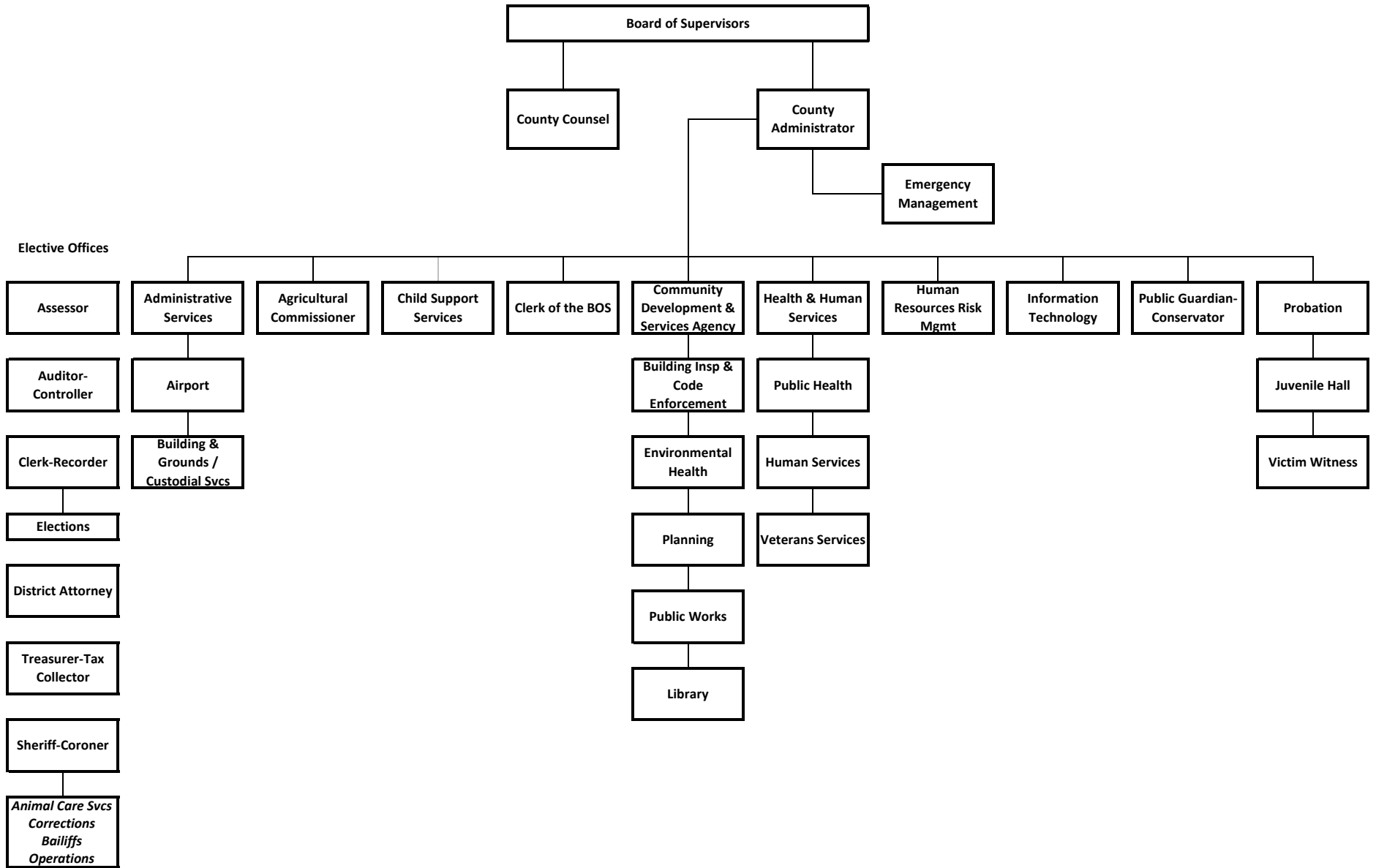


Gary Bradford
Supervisor
Fourth District

Directory of Elected Officers	
Supervisor - District 1	Andy Vasquez, Jr.
Supervisor - District 2	Mike Leahy
Supervisor - District 3	Doug Lofton
Supervisor - District 4	Gary Bradford
Supervisor - District 5	Randy Fletcher
Assessor	Stephen S. Duckels
Auditor-Controller	C. Richard Eberle
Clerk-Recorder	Terry A. Hansen
District Attorney	Clinton Curry
Sheriff-Coroner	Wendell Anderson
Treasurer-Tax Collector	Dan Mierzwa

Directory of Appointed Officers	
Administrative Services Director	Tim McCoy
Agricultural Commissioner/Director of Weights & Measures	Stephen Scheer
Bi-County Agricultural Extension Director	Janine Hasey
Chief Building Official	Kevin Mallen
Chief Information Officer	Paul LaValley
Chief Probation Officer	Jim Arnold
Child Support Services Director	Tina Taylor
Clerk of the Board	Rachel Ferris
Community Development & Services Agency Director	Kevin Mallen
County Administrator	Robert Bendorf
County Counsel	Michael Ciccozzi
Emergency Services Director	Robert Bendorf
Environmental Health Director	Clark Pickell
Health & Human Services Director	Jennifer Vasquez
Health Officer	Vacant
Library Director	Kevin Mallen (Interim)
Human Resources Director/Risk Manager	Jill Abel
Public Guardian/Conservator	Weenylyn McCleary
Public Works Director	Mike Lee
Sutter-Yuba Behavioral Health Director	Rick Bingham
Veterans Services Officer	Marvin King

YUBA COUNTY ELECTORATE



County of Yuba
Fiscal Year 2019 - 2020
Proposed Budget Index

ELECTED AND APPOINTED OFFICERS

ELECTORATE

BUDGET MESSAGE

BUDGET OVERVIEW

Recommended General Fund Appropriations
Recommended Position Worksheet
Position Allocation Schedule by Department
Supplemental Requests
Schedule 5 – Analysis of Financing Sources
Schedule 9 – Analysis of Financing Uses

DEPARTMENT BUDGETS

- Administrative Services Department
 - Administration
 - Airport
 - Facilities: Maintenance and Custodial Services
 - Capital Improvements
 - Internal Service Funds
 - Automotive Service Fund
 - Utility Internal Service Fund
 - Projects
 - Tri-County Juvenile Hall
 - Jail Expansion Project
- Agricultural Commissioner/Sealer of Weights & Measures
- Assessor
- Auditor - Controller
- Bi-County Farm Advisor
- Board of Supervisors
 - Administration
 - General Government
- Child Support Services
- Clerk of the Board
- Clerk - Recorder
 - Elections
- Community Development & Services Agency
 - Finance & Administration
 - Planning
 - Building Inspection/Code Enforcement
 - Community Development Block Grant (CDBG) Program
 - Environmental Health
 - Public Works
 - Surveyor
 - Drainage Ditch Maintenance/County Dump
 - County Parks

- County Administrator
 - Economic Development
 - Emergency Services
- County Counsel
- District Attorney
- Grand Jury
- Health & Human Services Department
 - Health Services
 - Human Services
 - County Medical Services Program (CMSP)
 - Veterans Services
 - Public Authority
 - Homeless Emergency Lodging Program (HELP)
- Human Resources & Organizational Services
 - Administration
 - Insurances
 - Workers Compensation
 - Liability
 - Health
 - General
 - Unemployment
- Information Technology
 - Administration
 - Internal Service Funds
 - Network Infrastructure
- Library
- Probation
 - Adult Unit
 - Juvenile Unit
 - State Correctional School
 - Juvenile Traffic
 - Tri-County Juvenile Rehabilitation Facility/Camp Singer
 - Victim Witness Programs
- Public Defender
- Public Guardian - Conservator
- Sheriff - Coroner
 - Operations (Patrol)
 - Boat Grant
 - Jail
 - Court Bailiffs
 - Animal Care Services
 - Automotive Service Fund
- Sutter Yuba Behavioral Health
- Treasurer - Tax Collector

CONTINGENCIES, SUBSIDIES & DEBT SERVICE

APPENDICES

- Detail of Road Fund Special Projects
- Glossary of Budget Terms