

Board of Supervisors

Rachel Ferris, Clerk of the Board

101-0100	FY 18/19 Adopted Budget	FY 19/20 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$375,663	\$396,113	\$20,450
Services and Supplies	\$115,831	\$126,103	\$10,272
Other Charges	(\$3,716)	(\$3,782)	(\$66)
Fixed Assets	\$0		\$0
TOTAL EXPENDITURES	\$487,778	\$518,434	\$30,656
REVENUE			
Fed/State	\$0		\$0
Grant	\$0		\$0
Realignment	\$0		\$0
Fees/Misc	\$60,748	\$198,057	\$137,309
TOTAL REVENUE	\$60,748	\$198,057	\$137,309
FUND BALANCE	\$0		\$0
NET COUNTY COST	\$427,030	\$320,377	(\$106,653)

Program Description

The Board of Supervisors is both the legislative and executive body for Yuba County. Board members are elected by district and required to live in the districts they represent. Each supervisor is elected to a term of four years.

The supervisors serve in many different capacities. They serve as Board members for the Yuba County Water Agency, the In-Home Supportive Services Public Authority, some districts and County Service Areas.

Individual Board members are also assigned to serve on countywide agencies or commissions such as the Three Rivers Levee Improvement Authority, Bi-County Mental Health, California State Association of Counties, Regional Council of Rural Counties, Feather River Air Quality Management, Sacramento Area Council of Governments, Local Area Formation Commission (LAFCO), Regional Waste Management Authority, Yuba-Sutter Transportation Authority, County Medical Services Program (CMSP), North Central Counties Consortium and a variety of other commission, agency and committee assignments.

Activities of the Board include setting priorities for the county, adopting the annual budget, adoption of resolutions and ordinances, approve contracts, appropriate funds, determine land use zoning for the unincorporated areas, and appoint individuals to various boards, commissions, and certain County offices. Other duties include intergovernmental relations critical to the overall success of the County.

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Performance Measures

FY 2018-2019

Data collection has not been constantly applied in prior years due to the change in Agenda management systems and how data was stored. Current data from Fiscal Year 18/19 will be set as the base year and will be carried forward. Currently we are tracking the following work products from calendar year 2018:

- Resolutions: 208 total resolutions executed by the Board. There were five ongoing emergency resolutions and over the course of the year were each readopted 15 times for a total of 80 resolutions.
- Ordinances: 11 total Ordinances adopted, which include the Master Fee Ordinance, Cedar Lane Development Agreement, and Measure K Ordinance.
- Proclamations: 37 total proclamations ranging from Retirements, Perspectives Champion, Bok Kai and Bok Kai Hostess, recognizing a special week or month for a specific cause.

General Government

Robert Bendorf, County Administrator

101-0101	FY 18/19 Adopted Budget	FY 19/20 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$0	\$0	\$0
Services and Supplies	\$495,768	\$625,974	\$130,206
Other Charges	\$1,103,831	\$1,254,380	\$150,549
Fixed Assets	\$0		\$0
TOTAL EXPENDITURES	\$1,599,599	\$1,880,354	\$280,755
REVENUE			
Fed/State	\$800,000	\$859,500	\$59,500
Grant	\$0	\$0	\$0
Realignment	\$0	\$0	\$0
Fees/Misc	\$42,167	\$100,000	\$57,833
TOTAL REVENUE	\$842,167	\$959,500	\$117,333
FUND BALANCE	\$0	\$0	\$0
NET COUNTY COST	\$757,432	\$920,854	\$163,422