

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2016-2017	ACTUAL EXPENDITURES 2017-2018	BOS APPROVED 2018-2019	DEPT REQU 2019 - 2020	CAO RECOMMENDED 2019-2020
CLERK OF THE BOARD						
101-1701-371.91-02	OTHER COPIES	145-	52-	0	0	0
101-1701-371.93-00	FEES FOR SERVICES	0	503-	0	0	0
101-1701-371.93-05	APPEALS BOARD FEES	700-	1,155-	700-	700-	700-
101-1701-372.99-01	OPERATING TRANSFERS IN	32,500-	0	0	0	0
101-1701-372.99-02	COUNTY CONTRIBUTION	277,338-	307,204-	269,840-	357,360-	292,360-
*	REVENUE	310,683-	308,914-	270,540-	358,060-	293,060-
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**		310,683-	308,914-	270,540-	358,060-	293,060-
Salaries & Benefits						
101-1701-411.01-01	REGULAR	203,754	195,074	130,385	207,057	142,057
101-1701-411.01-07	VACATION PAY	0	2,176	0	0	0
101-1701-411.01-08	SICK LEAVE	0	8,962	0	0	0
101-1701-411.02-01	CO SHARE PERS-UAL	0	23,689	29,459	34,019	34,019
101-1701-411.02-02	CO SHARE PERS-NORMAL	34,342	12,347	12,643	13,405	13,405
101-1701-411.02-04	GROUP HEALTH INSURANCE	19,506	19,471	39,759	42,860	42,860
101-1701-411.02-05	MEDICARE	2,941	2,989	2,900	2,941	2,941
101-1701-411.02-06	WORKERS COMP INS	1,335	14,626	13,033	15,085	15,085
101-1701-411.02-07	LIFE INSURANCE	311	297	324	296	296
101-1701-411.02-08	UNEMPLOYMENT INS	611	207	194	305	305
*	EXPENDITURE	262,800	279,838	228,697	315,968	250,968
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**	Salaries & Benefits	262,800	279,838	228,697	315,968	250,968
Services & Supplies						
101-1701-411.12-00	COMMUNICATION	111	207	800	425	425
101-1701-411.17-00	MAINTENANCE/EQUIPMENT	2,073	2,073	2,695	2,813	2,813
101-1701-411.20-00	MEMBERSHIPS	500	450	500	500	500
101-1701-411.22-00	OFFICE EXPENSE	4,355	3,890	4,500	5,200	5,200
101-1701-411.23-00	PROFESSIONAL SERVICES	38,867	10,383	10,900	10,900	10,900

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101-1701-411.24-00	PUBLICATIONS	1,564	1,217	1,800	2,000	2,000
101-1701-411.25-00	RENTS & LEASES/EQUIPMENT	4,270	4,760	5,508	5,688	5,688
101-1701-411.28-00	SPECIAL DPMT EXPENSE	900	1,969	1,350	1,350	1,350
101-1701-411.29-00	TRAVEL	256	2,105	6,290	6,490	6,490
101-1701-411.30-00	UTILITIES	0	13,038	9,500	8,726	8,726
*	EXPENDITURE	52,896	40,092	43,843	44,092	44,092
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**	Services & Supplies	52,896	40,092	43,843	44,092	44,092
Cost Reimbursements						
101-1701-411.90-00	REIMBURSEMENTS	5,830-	0	2,000-	2,000-	2,000-
*	EXPENDITURE	5,830-	0	2,000-	2,000-	2,000-
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**	Cost Reimbursements	5,830-	0	2,000-	2,000-	2,000-
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***	CLERK OF THE BOARD	817-	11,016	0	0	0
****	COUNTY ADMINISTRATION	817-	11,016	0	0	0