

County Administrator

Robert Bendorf – County Administrator

101-1700	FY 18/19 Adopted Budget	FY 19/20 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$913,075	\$1,002,958	\$89,883
Services and Supplies	\$92,202	\$102,973	\$10,771
Other Charges	(\$862,442)	(\$907,654)	(\$45,212)
Fixed Assets	\$0	\$0	\$0
TOTAL EXPENDITURES	\$142,835	\$198,277	\$55,442
REVENUE			
Fed/State	\$0	\$0	\$0
Grant	\$0	\$0	\$0
Realignment	\$0	\$0	\$0
Fees/Misc	\$0	\$238,111	\$238,111
TOTAL REVENUE	\$0	\$238,111	\$238,111
FUND BALANCE	\$0	\$0	\$0
NET COUNTY COST	\$142,835	(\$39,834)	(\$182,669)

Program Description

The County Administrator is appointed by the Board of Supervisors and is responsible for day to day operations of county departments. The County Administrator reports directly to the Board of Supervisors and carries out its legislative and policy decisions, as well as provides management assistance to departments.

The County Administrator's Office is responsible for preparing the recommended county budget. This document is used as a planning tool and provides the Board of Supervisors with information needed to assist them in policy and public service decision making. The budget process involves multiple planning sessions, developing budget instructions and coordinating necessary financial information needed by departments.

The budget process also involves working together with the Finance Committee and meeting individually and on multiple occasions with departments. Once adopted, our staff monitors monthly expenditures and revenues, as well as produces quarterly reports and the mid-year budget report.

The County Administrator's Office manages and monitors the Regional Waste Management Authority franchise agreement, Public Defender contracts and their monthly statistical reporting, bi-county agreements, reviews all Board agenda items, works through policy issues with departments, labor relations, contract assessments, development of policies, monitoring of cash flow, workforce development, financing of capital projects, and coordinating with cities and numerous special districts and agencies within the County on a variety of issues.

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County Administration staff also coordinates the County's legislative efforts with our state lobbyist, the California State Association of Counties, Regional Council of Rural Counties, Sacramento Area Council of Governments and others, advising the Board and coordinating support or opposition positions.

In addition to the above programs, the County Administrator is also designated as the Director of Emergency Services with the day-to-day emergency services activities managed by the Emergency Operations Manager and his staff.

Another division of the County Administrator's Office is Economic Development. The County contracts with the Yuba-Sutter Economic Development Corporation to manage economic development activities, including coordination with our business constituent base, working with prospective businesses and striving to retain and recognize local businesses that contribute so much to our community.

The County Administrator's Office also assists in coordinating internal and external communications, including media relations. Pertinent information is proactively presented to various media including social media to keep residents informed.

Accomplishments

FY 2018-2019

- Participated in final phase of new County website development, with an emphasis on fewer clicks to important information and improved opportunities for interaction with the community, launched in March
- Re-worked scope of Tri-County Juvenile Rehabilitation Facility from 48 to 32 beds, due to lengthy State requirements
- Received the CSAC Innovation Award, a top honor presented for the 14Forward homeless project
- Participated in numerous California State Association of Counties Financing Corporation meetings and conference calls as a Board member
- Along with the Yolo County Administrator, continued to teach budget and fiscal classes for new California Supervisors and also for county staff at the CSAC Institute
- Organized and participated in numerous community meetings in all regions of county to provide transparent information on budget challenges
- Worked with Recology to successfully reach an agreement on a ten-year Solid Waste Collection Services contract involving Yuba and Sutter counties, Marysville, Wheatland, and Live Oak, resulting in lower-than-anticipated rate increases
- Worked with the Board of Supervisors to pass ordinance for placement of an ultimately successful one percent tax on the November ballot intended to bolster public safety, economic development, and other essential services for the County
- Coordinated the hiring and appointment hiring of a new County Counsel, and directed the active search for a new County Health Officer
- Engaged in numerous information campaigns, including fire season preparedness, flood preparedness, immunization promotion and public safety
- Increased participation in CSAC, RCRC, and SACOG meetings
- Increased focus on responding to statewide legislation, as staff monitored and advised on more than 1,000 pieces of legislation, wrote position letters and resolutions on approximately 25 legislative initiatives, and applied lobbyist and association influence to address several additional items

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- Managed the Emergency Services response to the Camp Fire incident, involving significant coordination between the Health and Humans Services teams from both Yuba and Sutter counties to stand up the largest shelter for evacuees. Worked with public agencies in the Yuba-Sutter area to coordinate additional resources, manage donations and provide mutual aid
- Hosted meeting with State, Yuba County, Sutter County, Beale Air Force Base, Recology, and other agency officials to ensure local input into route plans for trucks carrying Camp Fire debris through Yuba County
- Partnered with the Yuba Water Agency to secure \$9 million in advanced funding for multiple years of SB-1 road repair work to be completed in the 2019 construction season, resulting in considerable savings that allowed the county to complete 30 percent more road repairs.

Goals and Objectives

FY 2019-2020

PUBLIC SAFETY AND HEALTH

- Coordinate participation and administer a state contract that would maximize community participation in 2020 Census
- Continue to evaluate emergency preparedness, response and recovery efforts for Yuba County, using the backdrop of the 2018 Camp Fire event, as well as the Oroville Dam/high water events and the Cascade Fire of 2017
- Coordinate public projects related to the jail expansion and juvenile hall
- Continue to lead countywide and regional efforts on providing solutions for homelessness by working with non-profits, faith based communities and local governments

RESPONSIBLE GROWTH

- Continue work with partners at the Regional Housing Authority and Sutter County to find funding and construct affordable housing
- Continue to evaluate and implement strategies for Airport commercial development
- Participate in meetings to discuss upcoming required general plan updates

ORGANIZATIONAL EXCELLENCE

- Continue to re-evaluate financial policies relating to reserves and capital funds and introduce a new reserve for economic uncertainties
- Introduce policies to modify the County's approach to pension costs due to CalPERS new funding requirement for unfunded liabilities
- Provide opportunities for intern programs and partnerships with local schools for job training
- Continue providing our development and well-being programs for our employees (Yuba County Academy, Employee Wellness, restart of the Supervisors Development Program and Executive Leadership Program)

ECONOMIC DEVELOPMENT

- Continue work to identify opportunities to springboard off the Hard Rock Casino project in order to attract additional businesses to the Sports and Entertainment Zone and accelerate economic development opportunities
- By coordinating with utility providers, continue to invest in our infrastructure for readiness of economic development

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- Continue efforts to host representatives and business leaders from the Sacramento Region to discuss economic development activities

Pending Issues/Policy Considerations

FY 2019-2020

- Coordinate update to the Yuba County Strategic Plan
- Continue to work with labor units to reach agreement on bargaining contracts
- Implementation and follow up on internal unfunded liability policies
- Begin to transition jail and Juvenile Hall capital projects to actual construction
- Introduce new initiative to provide technology infrastructure analysis and plans to enhance services to Yuba County residents
- Continue focus on expanded analysis for budget and policy review and development

Economic Development

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	FY 18/19 Adopted Budget	FY 19/20 CAO Recommended	Change
101-1702			
EXPENDITURES			
Salaries and Benefits	\$0	\$0	\$0
Services and Supplies	\$111,568	\$112,139	\$571
Other Charges	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0
TOTAL EXPENDITURES	\$111,568	\$112,139	\$571
REVENUE			
Fed/State	\$0	\$0	\$0
Grant	\$0	\$0	\$0
Realignment	\$0	\$0	\$0
Fees/Misc	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$0	\$0
FUND BALANCE	\$0	\$0	\$0
NET COUNTY COST	\$111,568	\$112,139	\$571

Program Description

Under direction of the County Administrative Office, contractor Yuba-Sutter Economic Development Corporation (YSEDC) plans, coordinates, supervises, and directs the implementation of the County's economic development program and marketing activities, including business attraction and creation, retention and expansion, business lending and infrastructure enhancement.

As part of the contract with YSEDC, Yuba County continues as a partner jurisdiction in the Yuba-Sutter Economic Development District as designated by the US Department of Commerce, Economic Development Administration which allows inclusion of its infrastructure projects in the annual regional Comprehensive Economic Development Strategy (CEDS) and makes them eligible for possible funding through EDA, USDA and other Federal funding agencies.

In accordance with the Memorandum of Understanding, entered into on September 15, 2015, YSEDC is responsible for the following activities:

- Be the primary contact for business retention, attraction, and expansion efforts.
- As the County is the host community of Beale Air Force Base, work closely with County staff to enhance the public/private and public/public relationships that will serve to promote, retain and enhance Beale Air Force Base as the largest employer and economic engine in Yuba County.
- Coordinate the meetings and activities of Yuba County's Economic Development Advisory Committee.
- Coordinate the annual Yuba County "Perspectives" event, which includes but is not limited to assistance in the selection of an annual Business Champion, production of a business champion

Economic Development

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video, billboard and photo/framing, arrangement of guest speakers, invitations, logistics, and all sponsorships and costs. Any and all sponsorships garnered to support the execution of this event will remain in the possession of YSEDC to offset all or part of the direct costs.

- Development, production, and distribution of an annual Yuba County Economic Development Profile that will highlight useful data and general information concerning Yuba County’s economy.
- Maintain, update, and enhance Yuba County’s Economic Development website “chooseyuba.com” and provide for payment of contracts for search engines and other related items such as mail lists, etc.
- Development, production, funding, and distribution of annual tourism guides, including the development of a plan within the next 12 months to make the guides available electronically.
- Provide an annual report and presentation to the Yuba County Board of Supervisors regarding annual accomplishments and goals.
- Provide and manage a business loan program to assist start-ups and expansions of existing businesses throughout Yuba County.
- Designated representative for the County’s membership in the Greater Sacramento Area Economic Council and will attend all necessary meetings associated with that organization, as available.
- Development, production, and distribution of a biannual Economic Development newsletter (referred to as the E-Note) that highlights Yuba County Economic Development accomplishments and initiatives, and contain information to assist local businesses.
- Continually promote Yuba County and its business opportunities at events and trade shows that foster business connections and future relationships.
- Annually manage and conduct a Business Walk and a Business Resource Seminar in the County.
- Update and manage all economic development related social media accounts.
- Manage the County’s responsibilities for the California County 2020 Census outreach efforts.

Accomplishments

FY 2018-2019

Year-To-Date Number of inquires for Land/Buildings

	1Q	2Q	3Q	4Q
2018-2019	9	3	7 (to date)	N/A
2017-2018	3	6	13	5

Responded to 9 RFIs in 1st Quarter

Project Hydrogen, Project Palatka, Project Schmidt, Project Regal, Project Pill, Project Redwood, Project Northstar - 2 Site Visits, DURRA & Reliant/Citygrene

Responded to 3 RFIs in 2nd Quarter

Project Northstar, Project Chem, Project Fermentation - 1 Site Visit, Tollcrest Dairy Digester

Responded to 7 RFIs in 3rd Quarter (as of February 27, 2019)

Project Trinity, Project Flower, Project Wagon Wheel, Project Decoy, Harvest Energy Holdings, EVBox, Project Semi

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Hard Rock Hotel & Casino Sacramento at Fire Mountain – Continue support to the project through demographic research, marketing assistance, workforce development.

Hwy 65 Corridor – Working with multiple landowners to develop marketing packages and promotional opportunities. Met with various projects at the sites including a sporting complex and a hotel.

Forest Biomass Business Center – Continue to support the project through research, letters of funding support, etc.

Broker/Developer Tours Hosted a tour with Sacramento-based commercial real estate brokers to keep them aware of local available properties. Work continually with these relationships to update them on what's happening throughout the county.

Business Retention and Expansion

Business Walk – Planned for November 2018 in the North Beale Road/Lindhurst Avenue and the Airport Industrial Park but was cancelled due to poor air quality from the Camp Fire. It is being planned for mid-Spring.

- Meet regularly with new and existing businesses
- Working with local restaurant owner to prepare for transition of the business upon retirement
- Worked with local pre-cast concrete company to open a second location

Lending Activities

Made \$148,594 in loans to Yuba County businesses as of February 27, 2019 and anticipate closing an additional loan in the amount of \$120,000 in March 2019. The loans support a low-income housing contractor, an electrician, a preschool and a trucking company.

Infrastructure Enhancement

Working to complete the Yuba County Airport Taxiway construction grant. Project total - \$1,158,493 consisting of a grant valued at \$926,795 and a private investment totaling \$231,698.

Annual Perspectives Luncheon

- Identified The 2019 Champion of Yuba County and developed video
- Secured location and identified speakers and program content
- Solicited sponsors, designed, produced and distributing event marketing and promotional materials
- Manage logistics the day of event and all post-event requirements (sponsor and attendee thank-you notes)

Comprehensive Economic Development Strategy

Updated the regional Comprehensive Economic Development Strategy for 2018-2019 including Yuba County priority project listing with goals and objectives and will seek funding opportunities to achieve goals presented in the CEDS.

Economic Development

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Yuba County Economic Development Advisory Committee

Currently working with Chairman Tib Belza and CAO Robert Bendorf to restructure/redefine committee members and the committee's role in economic development efforts.

Yuba County Health and Human Services

- Provide various services including demographic research, grant research and workforce assistance to CalWorks

Yuba County Health Assessment Steering Committee

- Participated as a member of the committee

14FORWARD

- Continue to spearhead marketing and fundraising efforts for 14FORWARD

Yuba Water Agency

- Meet occasionally with YWA personnel to stay updated and provide assistance where needed, allowing YWA use of boardroom at no charge
- Utilize expertise from the Agency to assist in business attraction efforts specifically pertaining to infrastructure

Beale Air Force Base

- Working with Beale AFB on their electric and wastewater treatment issues, which includes meeting with key staff monthly
- Work with Bob Shattuck, Planning Manager for Johnson Rancho, as part of early planning for Wheatland Bypass and its effect on Beale AFB
- Honorary Commander for the 9th Mission Support Group

Greater Sacramento Area Economic Development Council

As the county's designated representative, participate in monthly Economic Development Directors Taskforce meetings and activities representing Yuba County.

Marketing

- Developed, produced, and distributed annual Yuba County Economic Profile
- Maintain Yuba County Website at chooseyuba.com
- Consistently update Yuba County Economic Development Facebook page
- Consistently update ChooseYuba Facebook page
- Created marketing piece for Rancho Road Industrial property

Other Miscellaneous Activities

- Attend Yuba County Department Head meetings monthly (when available)
- Chair the Funding Committee for the Bi-County Homeless Committee

Economic Development

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- Identified numerous grant opportunities for various projects in the county including Public Safety, Community Development, and Health & Human Services
- Participate annually in the Holiday Brunch and gift donation
- Attended CSU Annual Economic Forecast
- Participated in annual Point in Time Count
- Manage the Yuba County Community Services Commission
- Developed, researched articles and funding opportunities for nonprofit newsletter

Goals and Objectives

FY 2019-2020

DEVELOP YUBA COUNTY PLAN FOR STRATEGIC ECONOMIC DEVELOPMENT

- Partner with Yuba County and Yuba Water Agency staff to prepare a Strategic Economic Development Plan

FOSTER BUSINESS RETENTION AND GROWTH

Infrastructure Enhancement

- Collaborate with local agencies to address infrastructure needs for business expansion and growth, as well as addressing aging infrastructure issues
- Investigate infrastructure financing models
- Seek external infrastructure financing sources

Business Incentives

- Promote business incentives for new and existing businesses

Industry Diversification

- Create and attract new businesses that support or augment the agriculture industry
- Partner with Beale Air Force Base to develop and grow technology-based industries
- Continue regional and local partnerships with agencies promoting economic development
- Enhance tourism efforts
- Exploit our natural resources while promoting environmental stewardship and sustainability

Outreach

- Host events that recognize achievements of local businesses and assist them in meeting their needs
- Monitor and develop local and regional economic data for existing and potential businesses
- Highlight business retention efforts and success stories through local and regional media
- Create language barrier solutions for non-English speaking business owners

Workforce Development

- Identify workforce needs
- Inventory workforce training and education availabilities
- Support new business attraction and existing business expansion

Economic Development

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DEVELOP AN AWARD-WINNING BUSINESS CLIMATE

Efficiencies

- Investigate the value of lead-tracking software to better document and control business attraction, retention, and expansion efforts and opportunities
- Investigate contracting with a site selection specialist to analyze the county and provide suggestions that would assist us in becoming more competitive in our business attraction efforts
- Investigate further the possible annexation of unincorporated Yuba County with existing cities
- Allow maximum flexibility with County regulations to encourage business growth

Beautification

- Enhance signage at major county entryways and highway corridors
- Continue blight removal
- Encourage and support more public art

CHAMPION MARKETING AND PROMOTION

Marketing and promotion

- Develop first class marketing material to promote Yuba County
- Expand regional, statewide, and nationwide marketing efforts
- Develop a plan for outreach to industries of interest that enhance and diversify the county's economic base

Pending Issues/Policy Considerations

FY 2019-2020

- Supporting a robust business retention and attraction program is critical to the current and future health and financial success of Yuba County residents and businesses
- Manufacturing jobs and related businesses will require the commitment of new and improved water, sewer, drainage, and related infrastructure in the areas of the Yuba County Airport Industrial Park and other identified planning areas, including the Rancho Road Corridor and Employment Village
- YSEDC will continue to identify grant funding for Yuba County projects promoting jobs and providing business attraction and expansion opportunities
- The Yuba Water Agency's successful application for full operation of the Colgate hydro-electric facility may provide future opportunities for business incentives

Emergency Services

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101-4200	FY 18/19 Adopted Budget	FY 19/20 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$260,014	\$277,174	\$17,160
Services and Supplies	\$1,179,946	\$724,974	(\$454,972)
Other Charges	(\$18,693)	\$0	\$18,693
Fixed Assets	\$0	\$12,000	\$12,000
TOTAL EXPENDITURES	\$1,421,267	\$1,014,148	(\$407,119)
REVENUE			
Fed/State	\$0	\$0	\$0
Grant	\$777,785	\$661,580	(\$116,205)
Realignment	\$0	\$0	\$0
Fees/Misc	\$626,696	\$290,721	(\$335,975)
TOTAL REVENUE	\$1,404,481	\$952,301	(\$452,180)
FUND BALANCE			
NET COUNTY COST	\$16,786	\$61,847	\$45,061

Program Description

The Office of Emergency Services (OES), a division of the County Administrator’s Office, coordinates emergency management and response between the various public safety and service providers that serve the citizens within the County of Yuba. OES operates in four areas of emergency management: Preparedness, Response, Recovery, and Mitigation. OES provides planning, training, and coordination to County departments and allied agencies. OES ensures the County is in compliance with state and federal mandates that relate to emergency management and the National Incident Management System (NIMS), and also assists allied agencies in these areas. OES administers a variety of public safety grants for the County, providing pass-thru funds and project management assistance to eligible allied agencies. While each of these grant programs has a specific scope, the general focus is to increase the County’s overall ability to prevent, respond to, and recover from natural and manmade disasters.

Emergency Services

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Accomplishments

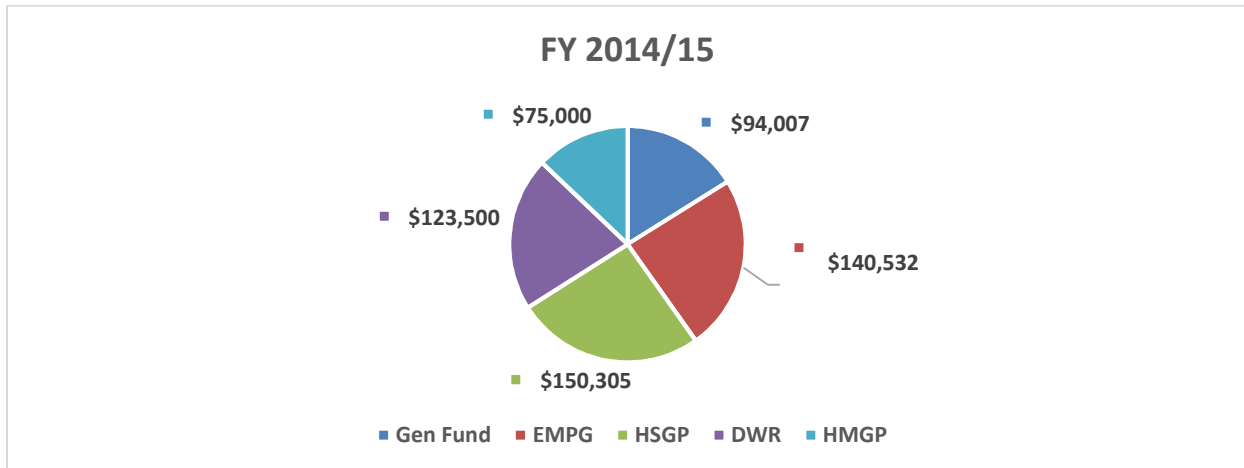
FY 2018-2019

- Opened and operated a joint Shelter Operation with Sutter County for eight days, due to the Butte County Camp Fire. The shelter was the largest in the north state.
- OES assisted County Departments in gathering recovery costs for the Butte County shelter operations and law enforcement mutual aid. To date, OES has submitted in excess of \$350,000 to Butte County for reimbursement of County costs.
- County staff deployed to the Butte County EOC to assist Butte with EOC Operations.
- OES proclaimed a local emergency due to the poor air quality associated with the Camp Fire.
- OES updated the Emergency Operations Plan and multiple Standard Operating Procedures. These documents are pending approval of the Disaster Council and adoption by the Board of Supervisors. OES intends on presenting these documents in early summer.
- Continued to send staff to training, which helped their performances in their positions held in the Emergency Operations Center.
- OES continued to coordinate with Cal OES and FEMA to seek funds to recover from the 2017 storms, the Oroville Spillway Incident and the Cascade Fire. To date, OES has assisted in recovering in excess of ten million dollars for the County and our political sub-divisions.
- Continued to provide ongoing Incident Command System (ICS), NIMS training, and guidance to county staff, as well as public safety and public service providers.
- Continued to plan and incorporate vulnerable populations into all phases of emergency management planning.
- Continued to administer and facilitate the County's Homeland Security Grant Program and Emergency Management Performance Grant Program, providing project development assistance as needed.
- Distributed approximately 20,000 flood and 20,000 fire season preparedness flyers, educating the citizens of Yuba County and encouraging them to be prepared for disasters.
- Through coordination with entities in Yuba and Sutter Counties, the formation of the Yuba-Sutter Hazardous Materials Response Team continued to thrive. OES management maintained a seat on the Administrative Group, most recently as the Treasurer.
- OES applied for and received a grant for \$280,500 through the Department of Water Resources Statewide Flood Grant. This grant has a focus of enhancing countywide communications, the development of flood safety plans for the four reclamation districts in the County and the Marysville Levee Commission, and providing training and additional exercises for EOC staff and stakeholders. The release of this funding is pending.
- Registered County mass notification system (Code Red) through the FEMA Integrated Public Alert and Warning System.

Emergency Services

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Performance Measures FY 2018-2019



Fiscal Year 2014/15 Revenue –

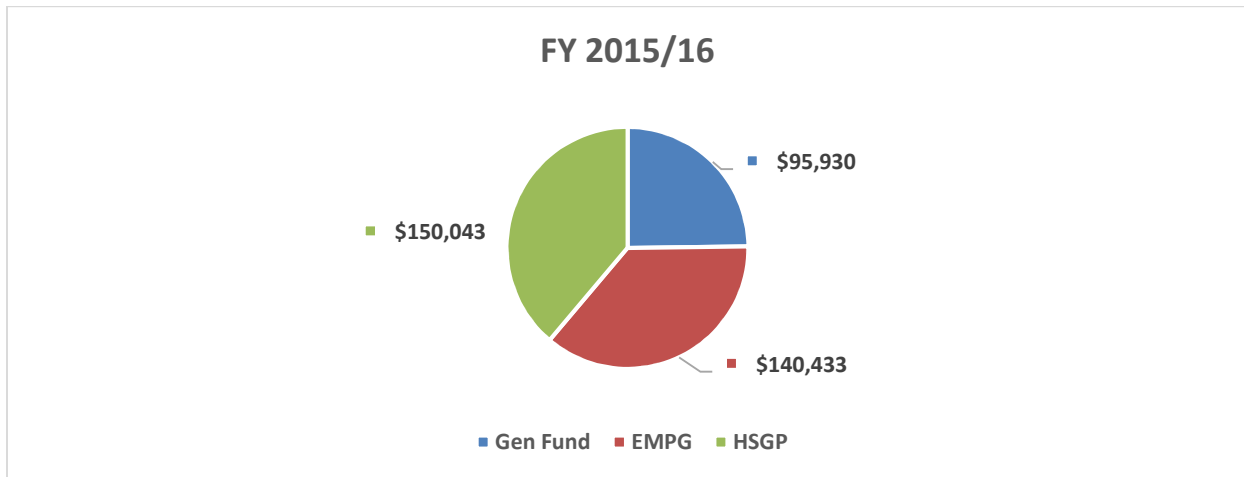
In fiscal year 2014/15, Emergency Services received \$94,007 of general fund money plus the following grant funds: \$140,532 - Emergency Management Performance Grant (EMPG), \$150,305 - Homeland Security Grant Program (HSGP), \$123,500 - Ca Department of Water Resources (DWR), and \$75,000 - Hazard Mitigation Grant Program (HMGP).

Revenues seen in the Office of Emergency Services directly supported the accomplishments listed below for Fiscal year 2014/15.

- Updated Countywide Hazard Mitigation Plan.
- Developed, organized, and facilitated a full-scale Emergency Operations Center (EOC) exercise. In all, 84 County employees and 23 Local, State, and Federal agencies participated.
- Updated County All Hazards Emergency Operations Plan and Standard Operating Procedures.
- Proclaimed a Local Emergency due to Severe Drought through the Board of Supervisors.
- Distributed approximately 20,000 flood and 14,000 fire seasonal preparedness flyers.
- Emergency Manager Completed coursework to receive the “Advanced Development Series” Certificate through FEMA at the Emergency Management Institute.
- Applied for grant funding through the Department of Water Resources Statewide Flood Grant to Enhance the County EOC, Countywide communication resiliency, and provide training and additional exercises for EOC Staff.
- Continued to work with Terrorism Task Force to pass through grant funding to eligible organizations to assist with increased operational area preparedness, response, mitigation, and recovery capabilities.

Emergency Services

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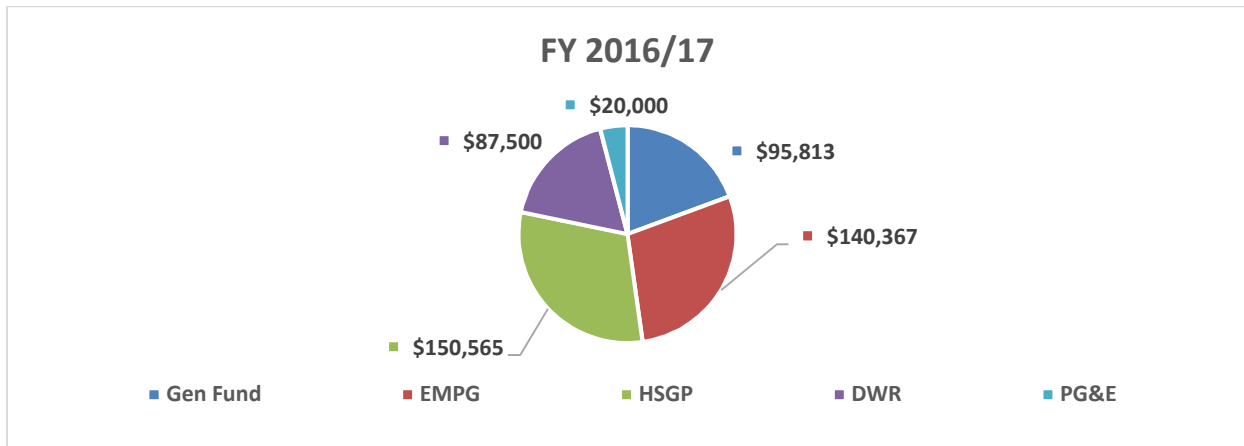
In fiscal year 2015/16, Emergency Services received \$95,930 of general fund money plus grant funds in the amount of \$140,433 for Emergency Management Performance Grant (EMPG) and \$140,433 for Homeland Security Grant Program (HSGP).

Revenues seen in the Office of Emergency Services directly supported the accomplishments listed below for Fiscal year 2015/16.

- Conducted a technical refresh of the Emergency Operations Center.
- Produced and updated Operational Area Readiness Plans.
- Through Coordinated of entities in Yuba and Sutter Counties OES was essential role in the formation of the Yuba Sutter Hazardous Materials Response Team (YSHMRT). Formation of this team lowered costs and increased response capabilities in Yuba and Sutter County.
- Emergency Manager received Senior Executive Credential through CSAC Institute.
- Emergency Operations Planner completed coursework to receive the emergency services specialist certificate through the Cal OES Specialized Training Institute.
- Continued to work with Terrorism Task Force to pass through grant funding to eligible organizations to assist with increased operational area preparedness, response, mitigation, and recovery capabilities.
- Applied for grant funds through Ca Department of Water Resources (DWR) to prepare flood response plans for the Reclamation Districts.
- Distributed approximately 20,000 flood and 14,000 fire seasonal preparedness flyers.

Emergency Services

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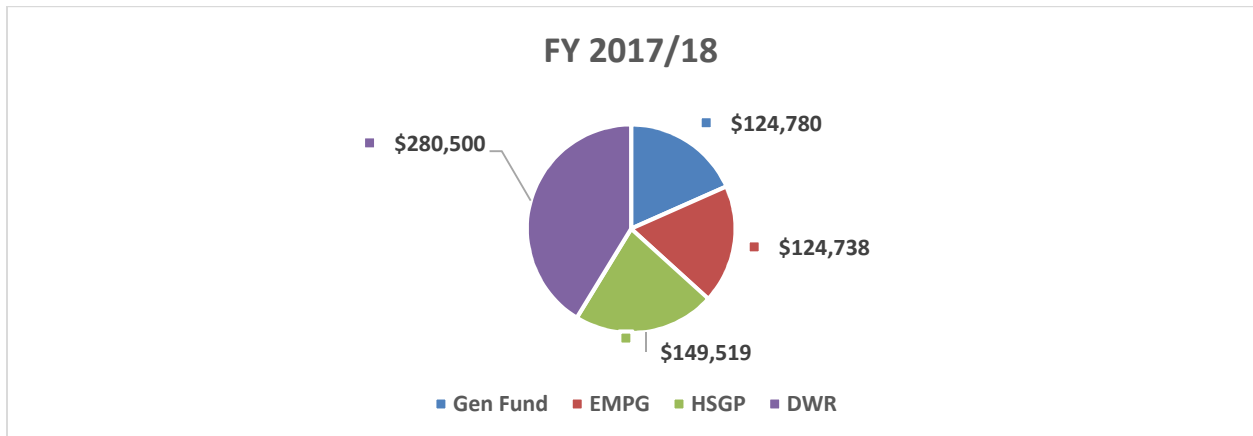
In fiscal year 2016/17, Emergency Services received \$95,813 of general fund money plus grant funds for the following items: \$140,367 - Emergency Management Performance Grant (EMPG), \$150,565 - Homeland Security Grant Program (HSGP), and \$20,000 - Pacific Gas & Electric (PG&E).

Revenues seen in the Office of Emergency Services directly supported the accomplishments listed below for Fiscal year 2016/17.

- Completed update of countywide hazard mitigation plan. Plan received FEMA approval and was adopted by the Board of Supervisors.
- Received grant funds from Department of Water Resources totaling \$87,500 to prepare flood response plans for the Reclamation Districts.
- OES activated the EOC due to the January Storms and coordinated response efforts. Applied for and received a Gubernatorial Proclamation and Presidential Disaster Declaration. OES coordinated the recovery efforts countywide and identified in excess of \$5,000,000 in damage.
- OES activated the EOC due to the February Storms and coordinated response efforts. Applied for and received a Gubernatorial Proclamation and Presidential Disaster Declaration. OES coordinated the recovery efforts countywide and identified in excess of \$10,000,000 in damage.
- OES activated the EOC due to the Oroville Spillway Incident and coordinated response efforts, assisting in the Evacuation of approximately 65,000 Yuba County Residents. Applied for and received a Gubernatorial Proclamation and Presidential Disaster Declaration. OES coordinated the recovery efforts countywide and identified in excess of \$300,000 in reimbursable county costs.
- Conducted five Tabletop exercises focused on a Slow Rise Flood Scenario for Emergency Operations Center staff.
- Completed technology refresh and upgrade of County Emergency Operations Center.
- Distributed approximately 20,000 flood and 14,000 fire seasonal preparedness flyers.

Emergency Services

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In fiscal year, 2017/18 Emergency Services received \$124,780 of general fund money plus grant funds for the following items: \$124,738 - Emergency Management Performance Grant (EMPG), \$149,519 - Homeland Security Grant Program (HSGP), and \$280,500 - Ca Department of Water Resources (DWR).

Revenues seen in the Office of Emergency Services directly supported the accomplishments listed below for Fiscal year 2016/17.

- OES activated the EOC due to the Ponderosa Fire located near the Butte and Yuba County line and provided sheltering for evacuees.
- OES activated the EOC due to the Cascade Fire and coordinated response efforts, assisting in the Evacuation of approximately 6,000 Yuba County Residents. Applied for and received a Gubernatorial Proclamation and Presidential Disaster Declaration. OES coordinated the recovery efforts countywide and identified in excess of \$1,000,000 in reimbursable county costs.
- In coordinating with FEMA, County OES was able to secure Individual Assistance for affected Fire Survivors.
- Received grant funds from Department of Water Resources totaling \$87,500. The Flood response plans for the Reclamation Districts were completed and adopted by Reclamation Districts and County Board of Supervisors.
- Applied for grant funds through Ca Department of Water Resources (DWR), which ultimately granted \$280,500 to complete a full-scale Emergency Operations Exercise and improve flood planning and response by completing mapping and response plans.
- Distributed approximately 20,000 flood and 14,000 fire seasonal preparedness flyers.
- Yuba County OES increased its Social Media Presence and increased our Facebook page followers by 3,989 over a span of 4 months. Total followers as of June 28, 2018 were 13,866.
- Continued to coordinate recovery and project management through FEMA and Cal OES due to 2016/17 emergencies.
- Yuba county OES continues to campaign for residents to sign up for our Mass Notification System known as Code Red.

Emergency Services

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Goals and Objectives

FY 2019-2020

- Provide additional updated emergency plans to Disaster Council and forward to Board of Supervisors for final approval.
- Work with Yuba County Public Health to incorporate health related plans as annexes to the County EOP to include Care and Shelter.
- Develop and provide ongoing training for EOC staff.
- Work with municipalities and districts to further coordinate emergency management planning.
- Work with EOC Management team members to complete advanced EOC training and work towards credentialing in their assigned position per the NIMS Training Plan.
- As a member of the YSHMRT Administrative Group, work with the members to help insure the team's long-term success.
- Review and update all county emergency plans.
- Continue the professional development of OES staff.
- Hold functional exercise for EOC Management staff.
- Further the development of the flood safety plans for the four reclamation districts and Marysville Levee Commission.
- Conduct quarterly regional communication drills.
- Follow legislation that is being proposed which effects emergency services.
- Insure Sheriff's Office staff are trained to use IPAWS.

Pending Issues/Policy Considerations

FY 2019-2020

For the FY 2018/19 budget year, the Emergency Services base and requested budget reflect an overall increase in the total allocation due to an increase in support from the Yuba Water Agency. However, the submitted OES budget includes an overall decrease in general fund. As noted in last year's budget narrative, OES has struggled in absorbing increased costs associated with salary and benefits as well as increases to contracts and direct billing from other departments. Historically OES has been able to absorb increased costs by utilizing one time funds, however no new revenues have been recognized.