

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2016-2017	ACTUAL EXPENDITURES 2017-2018	BOS APPROVED 2018-2019	DEPT REQU 2019 - 2020	CAO RECOMMENDED 2019-2020
PUBLIC DEFENDER						
101-2300-361.64-04	AB 109 PUBLIC DEFENDER	42,349-	54,301-	35,000-	35,000-	35,000-
101-2300-372.99-02	COUNTY CONTRIBUTION	1,180,117-	1,166,492-	1,161,492-	1,203,908-	1,203,908-
*	REVENUE	1,222,466-	1,220,793-	1,196,492-	1,238,908-	1,238,908-
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**		1,222,466-	1,220,793-	1,196,492-	1,238,908-	1,238,908-
Services & Supplies						
101-2300-421.23-00	PROFESSIONAL SERVICES	896,806	892,730	889,808	906,908	906,908
101-2300-421.23-01	CRIMINAL	176,709	155,888	184,844	180,000	180,000
101-2300-421.23-02	TRANSCRIPT COSTS	263	1,495	2,500	2,000	2,000
101-2300-421.23-10	CONTRACTUAL SERVICES	150,948	150,948	119,340	150,000	150,000
*	EXPENDITURE	1,224,726	1,201,061	1,196,492	1,238,908	1,238,908
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**	Services & Supplies	1,224,726	1,201,061	1,196,492	1,238,908	1,238,908
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***	PUBLIC DEFENDER	2,260	19,732-	0	0	0
****	PUBLIC DEFENDER	2,260	19,732-	0	0	0