

Sheriff-Coroner

Wendell Anderson – Sheriff-Coroner

| 108-2700 | FY 18/19 Adopted Budget | FY 19/20 CAO Recommended | Change |
|---------------------------|-------------------------------|--------------------------------|--------------------|
| EXPENDITURES | | | |
| Salaries and Benefits | \$10,549,715 | \$11,816,678 | \$1,266,963 |
| Services and Supplies | \$2,484,681 | \$2,621,219 | \$136,538 |
| Other Charges | \$252,069 | \$1,861,955 | \$1,609,886 |
| Fixed Assets | \$0 | \$0 | \$0 |
| TOTAL EXPENDITURES | \$13,286,465 | \$16,299,852 | \$3,013,387 |
| REVENUE | | | |
| Fed/State | \$2,570,254 | \$2,699,556 | \$129,302 |
| Grant | \$135,000 | \$150,000 | \$15,000 |
| Realignment | \$120,000 | \$120,000 | \$0 |
| Fees/Misc | \$1,426,594 | \$1,114,415 | (\$312,179) |
| TOTAL REVENUE | \$4,251,848 | \$4,083,971 | (\$167,877) |
| FUND BALANCE | \$0 | \$1,200,000 | \$1,200,000 |
| NET COUNTY COST | \$9,034,617 | \$11,015,881 | \$1,981,264 |

Program Description

The **Operations Division** of the Yuba County Sheriff’s Department is the most diversified division within the organization, and it is the one that the public comes into contact the most. Some of the key components are:

- Patrol Unit** – Patrol is the largest unit in the Operations Division and provides around-the-clock services to more than 60 residents in the unincorporated areas of Yuba County. The Patrol Unit is divided between Valley Patrol and Foothill Patrol. Valley Patrol operates from our main office in Marysville and serves the communities south and immediately north of the City of Marysville. Foothill Patrol operates primarily from our Brownsville Substation and serves the foothill communities northeast of Marysville.
- Investigations Unit** – This unit conducts the most serious and complex criminal investigations. Detectives are specially trained at interviewing, interrogating, report writing and crime scene processing. Most felony crimes are investigated by the unit, including homicides, robberies, burglaries, serious physical assaults and sexual assaults.
- Net-5 Narcotics Task Force** – The Sheriff’s Department is one of the founding member agencies of this multi-agency narcotics task force. The task force serves the Yuba-Sutter area and includes officers from the local law enforcement agencies. This combination of resources is vital in combating the most complex narcotics investigations that plague our communities. Additionally, the task force has officers specially assigned to address criminal street gangs.

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- **Marijuana Eradication Team** – METYU investigates the illegal cultivation, sales, and possession of marijuana. The team is comprised of deputies from both Patrol and Investigations. METYU focuses on illegal commercial marijuana enterprises and the chemical processing of marijuana commonly known as Butane Honey-Oil labs.
- **Sex Offender Program** – The Sheriff's Department is very proactive in its approach to monitor sex offenders who work or reside in Yuba County. Offenders are required to register with the department. Our program uses that information to aggressively monitor the registrants for legal compliance.
- **Technical Search and Rescue** – This team is responsible for coordinating search and rescue operations in Yuba County as well as providing mutual aid to our region. Team members are trained in swift water rescue, underwater recovery, and land-based operations. The team is well equipped with the latest and most effective equipment to allow them to handle any type of terrain.
- **Special Weapons and Tactics** – Our SWAT team serves the Yuba-Sutter area and is combined with members from the Yuba City and Marysville Police Departments. This team is highly trained to respond and assume control of any critical incident, such as active shooters, hostage situations, barricaded subjects, and the execution of dangerous arrest and search warrants. The **Crisis Negotiations Team** is a component of SWAT. Crisis negotiators are specially trained to negotiate highly volatile situations to a peaceful resolution. They work in tandem with the tactical component of SWAT.
- **Coroner and Public Administrator** – These functions and responsibilities are a component of the Sheriff's Department. The Coroner has the responsibility to investigate and determine the cause and manner of death. The Public Administrator functions focus on the administration of personal estates when there is no executor or other person qualified or willing to serve as administrator of the estate.
- **Canine Program** – The canine program is a valuable part of the Patrol Unit. Canine handlers with their canine partners assist with building searches, criminal apprehension, search and rescue missions, crowd control, SWAT operations, article searches, community events and personal protection.
- **Field Training Program** – Newly-hired patrol deputies are first assigned to a 17-week Field Training Program before they can work in a solo capacity. The training program is divided into four phases of increasing difficulty designed to provide instructions in all aspects of patrol work. Recruits are evaluated on a daily basis. Successful completion of the program is mandatory.
- **Crime Prevention** – We embrace the philosophy that it is better to prevent a crime than to investigate one. Crime Prevention programs are an essential component to meeting that goal. Establishing partnerships within the community and educating our citizens on the most effective ways to address crime and quality of life issues are part of our commitment towards this endeavor.

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- **Property and Evidence System** – The Sheriff’s Department has an extensive Property and Evidence System. Each year thousands of items pass through this system. Items are received, categorized, stored, and disposed of in accordance with the law. An accurate and legally-sound chain of custody with evidence is an essential part of the criminal justice system.
- **Auxiliary Programs** – The Sheriff’s Department has several programs that support our mission. They include our Sheriff’s Team of Active Residents in Service (STARS), Sheriff’s Reserve Programs, Sheriff’s Cadet Program, Sheriff’s Posse Programs, and Sheriff’s Aero Squadron. Each group contributes to the department with a unique purpose. The commitment and dedication of those who serve are invaluable to the department.

The Support Services Division is one of three Divisions within the Yuba County Sheriff’s Department. The Division is comprised of a variety of programs and services. As the name implies, the Division provides support for all the Units and Divisions with the Sheriff’s Department. It ensures the backbone and the infrastructure of the Department is in place to allow the Department to serve the public.

The Communications Unit is responsible for all emergency 911 services, non-emergency business calls and radio dispatching for the Yuba County Sheriff’s Department, Wheatland Police Department, ambulance services and four fire agencies plus the California Department of Forestry (CalFire). The Unit is staffed 24/7.

The Records Unit is responsible for maintaining an extensive records section, which includes criminal arrest warrants, criminal reports, permits, criminal arrest records, crime statistics, Live Scan fingerprinting and a host of other documents. The Unit also provides mandated data collection for domestic violence restraining orders and a variety of State mandated statistics.

The Sheriff’s Work Alternative Program (SWAP) was instituted in the 3rd quarter of 2011 after California Assembly Bill 109 was passed. SWAP is run through the Jail Division and it has one part-time Correctional Officer (SWAP Coordinator) assigned to screen sentenced inmates, place inmates into work and training programs, and monitor the work release of sentenced inmates.

The Sheriff’s Department took over the **Adult Offender Work Program (AOWP)** from the Yuba County Probation Department after AB109 was passed in 2011. One Sheriff’s Community Services Officer (CSO) oversees the day-to-day direct supervision of up to eight AOWP workers. This CSO works closely with the SWAP Coordinator to ensure that workers are fulfilling their assigned tasks/work hours as ordered by the Yuba County Superior Court. The AOWP workers spend a majority of their time cleaning up public roads, parking lots and after public events.

The **Technical Support Unit** works in collaboration with the County Information Technology Unit to provide continued upkeep, upgrade, and replacement of the assorted computer programs and equipment used throughout the Department. Instant and reliable access to information is vital to the Sheriff’s Department, so professional technical support is a key component to our operation.

The **Training Unit** manages internal training efforts through daily training bulletins, roll call training programs and regular in-house training in perishable skills. Additionally, they manage an effective program to send personnel to specialty training using funds reimbursed by the California Peace Officer Standards and Training Program.

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Recruitment is a continuous effort as we seek the best available applicants for the Yuba County Sheriff's Department. Working alongside the County's Personnel Department, we coordinate recruitment efforts through job fairs and other marketing programs.

The **Crime Analysis Unit (CAU)** provides a systematic and analytical process designed to provide timely and pertinent data relative to crime patterns and trends. This information gives operations and administrative staff the information they need to efficiently and effectively plan and deploy resources toward the prevention and suppression of criminal activities and criminal investigations.

The Sheriff's Department operates and manages a large **vehicle fleet** that requires close and constant monitoring. We are responsible for all vehicle purchases, maintenance, service, and repairs.

Accomplishments

FY 2018-2019

- Participated in National Night Out as part of our strong community outreach approach.
- Continued our crime prevention efforts through the distribution of literature, community meetings, child fingerprint registration, volunteer patrols, social media, and neighborhood watch.
- Continued our coordination with local farmers for crime prevention and theft awareness.
- Conducted a strong sexual offender registration and monitoring program.
- Maintained strong and active auxiliary programs.
- Successful prosecution of several serious felony investigations.
- Continued to work towards programming of a radio communications project to enhance radio coverage throughout the County.
- WiFi connectivity installed in the Sheriff's Department's new facility.
- Continued to maintain a strong social media presence to better communicate and interact with our community.
- Implemented an online system for concealed weapons permits.
- Installed a computer kiosk in the Sheriff's Department public lobby to allow public access to our online CCW permit and online crime reporting systems.
- Maintained and enhanced our crime analysis program.
- Fully integrated our regional SWAT Team with other local agencies.
- Recruited and hired several excellent employees. Maintained a strong presence in the Yuba College Law Enforcement Academy.
- Provided mutual aid to Butte County during the Camp Fire event.
- Implemented a department peer support team.
- Created a department wellness committee to develop a strategic plan to assist our employees with their physical, emotional, and financial health.
- The Crime Analyst continued to assist the Operations Division with the Sex Offender Registration program.
- The Crime Analyst was cross-trained to handle Public Information Officer (PIO) duties, including media relations.
- The Crime Analyst continued to oversee the Yuba Sheriff Public Website, completing numerous edits and additions for multiple divisions, and using the Press Release function of the site.
- The Crime Analyst was a participating member in both the Northern Valley and California Crime Analysts Association, as well as the International Association of Crime Analysts.

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- CAU participated in the Northern California Organized Retail Crime Association, networking with Loss Prevention agents and neighboring law enforcement agencies to combat retail crime in the region.
- Crime Analyst served as the Terrorism Liaison Officer Coordinator for the Sacramento Regional Terrorist Threat Assessment Center (RTAC). Duties included being the point of contact for submitted reports, and distributing terrorism-related information from RTAC throughout the department.
- All YCSO personnel continued to receive updated CLETS training as required by law. This training is managed through the YCSO Dispatch staff.
- All Dispatchers maintained monthly proficiency in the County’s “Code Red” Emergency Notification System.
- All DOJ required CLETS Testing for Sheriff’s Department personnel continued, in order to ensure the entire department is in compliance.
- Participated in investigations involving the regional Officer Involved Shooting team.
- Continued to maintain the vehicle fleet through newly-purchased department vehicles and a strong maintenance program staffed by volunteers.
- DOJ conducted a California Law Enforcement Telecommunications Services (CLETS) and a Criminal Justice Information Services (CJIS) audit. After a few minor data entry corrections were made, we were found to be in compliance.
- Continued scheduling numerous state mandated trainings as a result of back filling positions from several vacancies.
- Continued updating the department manual.
- Re-organized the processing of our CCW program.
- Worked in partnership with Linda Fire Dept. to allow them access to our computer system for call times.
- Continued with upgrading all Department computer related equipment for the move from Windows XP to Windows 10.

Performance Measures FY 2018-2019

| Year | Violent Crimes | | | | | Property Crimes | | | | Arson | Total Violent | Total Property | Total Part 1 UCR | Population (Ca Dept of Finance Jan Estimates) | VIOL Rate per 10,000 | PROP Rate per 10,000 | TOTAL PART 1 CRIME Rate per 10,000 |
|------|----------------|-----------------------------------|---------------|---------|--------------------|-----------------|----------|---------------------|----------------------|-------|---------------|----------------|------------------|---|----------------------|----------------------|------------------------------------|
| | Total Violent | Homicide & Negligent Manslaughter | Forcible Rape | Robbery | Aggravated Assault | Total Property | Burglary | Grand Larceny-Theft | Motor vehicle theft* | | | | | | | | |
| 2017 | 228 | 4 | 18 | 37 | 169 | 1180 | 439 | 735 | 6 | 17 | 228 | 1180 | 1408 | 59095 | 39 | 200 | 238 |
| 2016 | 210 | 3 | 11 | 32 | 164 | 1086 | 335 | 744 | 7 | 18 | 210 | 1086 | 1296 | 58816 | 36 | 185 | 220 |
| 2015 | 227 | 3 | 19 | 40 | 165 | 1223 | 417 | 799 | 7 | 11 | 227 | 1223 | 1450 | 58588 | 39 | 209 | 247 |
| 2014 | 205 | 1 | 17 | 40 | 147 | 1298 | 425 | 861 | 12 | 14 | 205 | 1298 | 1503 | 57921 | 35 | 224 | 259 |
| 2013 | 185 | 3 | 22 | 24 | 136 | 1303 | 457 | 839 | 7 | 13 | 185 | 1303 | 1488 | 57696 | 32 | 227 | 259 |
| 2012 | 193 | 6 | 17 | 20 | 150 | 1307 | 429 | 873 | 5 | 14 | 193 | 1307 | 1500 | 57042 | 34 | 229 | 263 |
| 2011 | 230 | 3 | 18 | 29 | 180 | 1323 | 457 | 858 | 8 | 5 | 230 | 1323 | 1553 | 56743 | 41 | 233 | 274 |
| 2010 | 159 | 1 | 14 | 28 | 116 | 1031 | 390 | 634 | 7 | 14 | 159 | 1031 | 1190 | 56260 | 28 | 183 | 212 |
| 2009 | 190 | 2 | 17 | 29 | 142 | 830 | 314 | 502 | 14 | 17 | 190 | 830 | 1020 | 55793 | 34 | 149 | 183 |
| 2008 | 240 | 6 | 18 | 36 | 180 | 1177 | 503 | 658 | 16 | 11 | 240 | 1177 | 1417 | 55047 | 44 | 214 | 257 |

*Yuba-Sutter CHP is the primary reporting agency for Vehicle Theft in Yuba Co Jurisdiction

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Goals and Objectives

FY 2019-2020

- Further develop the peer support team and implement a critical incident stress management component.
- Continue improvement of our wellness committee strategies.
- Develop an operational plan to provide law enforcement services to the Hard Rock Fire Mountain Casino scheduled to open later in 2019.
- Reach full compliance with all training mandated by the Peace Officers Standards & Training (POST).
- Continue striving towards providing in-house training which meets the POST compliant objectives wherever possible.
- Implement a recruitment and selection process for lateral employees.
- Add needed staffing as approved by the Board of Supervisors.
- Expand our Reserve Deputy Program for special events.
- Identify and apply for grant opportunities.
- Continue to improve the use of crime analysis by working with the Patrol and Detective Units to develop and to provide even more timely and pertinent information on crime trends and patterns.
- Continue our radio communications project by arranging all radios to be reprogrammed.
- Monitor our online reporting system to ensure it's operating at peak efficiency.
- Continue efforts to have Crime Analysis Unit work closely with the Administration and Operations Staff to develop as much information and statistical data as possible, which will help identify the criminal element and possible methods of operation.
- Increase Social Media program to include videos, such as Facebook Live and information videos, for public and recruitment purposes.
- Implement the new Crime Analysis section on the department intranet.
- Conduct training of additional forensic evidence officers.

Pending Issues/Policy Considerations

FY 2019-2020

- The Operations Division continues to actively fill open positions. The new Sheriff's facility project is operational, but budget constraint solutions need to be identified.
- The California Peace Officer's Standard & Training (POST) has historically reimbursed law enforcement agencies for the costs of much of our needed and mandatory training. However, POST has continued its termination of reimbursement for a majority of the courses. This has caused a serious financial hardship to our agency because the training is still required, but the funding is gone for the immediate future.
- The upgrade of the radio communication system for the Sheriff's Department continues. Current communications to field units is inconsistent at best and presents an officer safety issue. Continue to get all radios reprogrammed to the new system.
- Continue working towards developing a scope of work agreement with Deltawrx for an upgrade of our CAD system.
- Upgrade the radio connections and antenna system in the county's command vehicle.
- Unexpected costs for a maintenance agreement with Motorola for \$30,000.00 and a lease agreement cost for our radio tower on South Butte for \$34,700.00.

Sheriff Boat Grant

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| 101-2701 | FY 18/19 Adopted Budget | FY 19/20 CAO Recommended | Change |
|---------------------------|-------------------------------|--------------------------------|----------------|
| EXPENDITURES | | | |
| Salaries and Benefits | \$288,776 | \$290,700 | \$1,924 |
| Services and Supplies | \$28,414 | \$28,355 | (\$59) |
| Other Charges | \$0 | \$0 | \$0 |
| Fixed Assets | \$0 | \$0 | \$0 |
| TOTAL EXPENDITURES | \$317,190 | \$319,055 | \$1,865 |
| REVENUE | | | |
| Fed/State | \$0 | \$0 | \$0 |
| Grant | \$166,831 | \$166,131 | (\$700) |
| Realignment | \$0 | \$0 | \$0 |
| Fees/Misc | \$95,210 | \$95,210 | \$0 |
| TOTAL REVENUE | \$262,041 | \$261,341 | (\$700) |
| FUND BALANCE | | | |
| NET COUNTY COST | \$55,149 | \$57,714 | \$2,565 |

Program Description

The **Marine Enforcement Detail** or Boat Patrol, as it is more commonly known, patrols the waterways of Yuba County. The unit is staffed year-round with two deputies, and a third is added during peak boating season. The Sheriff's Department is responsible for patrolling Bullards Bar Reservoir, Camp Far West Lake, Englebright Lake, Collins Lake, Lake of the Pines and the Yuba and Feather Rivers. The unit enforces boating laws, provides assistance and offers boating education to those who use our waterways.

Accomplishments

FY 2018-2019

- Completed numerous public education presentations.
- Continued staff training to enhance our technical skills.
- Provided patrols to the river bottom areas within the County.
- Train in conjunction with the department's Technical Search and Rescue Team.

Goals and Objectives

FY 2019-2020

- Expand and enhance our public education programs.
- Identify needed equipment upgrades and seek necessary funding.
- Continue a strong presence on Yuba County waterways.
- Develop an even stronger alliance with nearby agencies.
- Provide a strong presence in the river bottom areas, with an emphasis on interaction with the homeless community that resides there.
- Continue to participate in community clean-up efforts.

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| 108-2900 | FY 18/19 Adopted Budget | FY 19/20 CAO Recommended | Change |
|---------------------------|-------------------------------|--------------------------------|--------------------|
| EXPENDITURES | | | |
| Salaries and Benefits | \$7,724,950 | \$7,997,902 | \$272,952 |
| Services and Supplies | \$6,817,176 | \$7,343,070 | \$525,894 |
| Other Charges | \$903,094 | \$601,356 | (\$301,738) |
| Fixed Assets | \$51,600 | \$18,500 | (\$33,100) |
| TOTAL EXPENDITURES | \$15,496,820 | \$15,960,828 | \$464,008 |
| REVENUE | | | |
| Fed/State | \$0 | | \$0 |
| Grant | \$25,000 | \$25,000 | \$0 |
| Realignment | \$1,971,838 | \$1,806,916 | (\$164,922) |
| Fees/Misc | \$6,714,738 | \$8,097,049 | \$1,382,311 |
| TOTAL REVENUE | \$8,711,576 | \$9,928,965 | \$1,217,389 |
| FUND BALANCE | \$0 | | \$0 |
| NET COUNTY COST | \$6,785,244 | \$6,031,863 | (\$753,381) |

Program Description

The Yuba County Jail is comprised of highly trained and professional employees whose job it is to provide for the safe, efficient, humane, and secure custody of those housed in our facility. The Jail provides a variety of programs designed to reduce recidivism upon release from custody. The Jail provides custody and care for pre-sentenced inmates, sentenced inmates, and federal immigration detainees.

Accomplishments

FY 2018-2019

Jail Management continues to work with Administrative Services and Vanir on the jail medical expansion project. The 863 Grant awarded to the county will help build a new two-story building with a state of the art medical, dental, and mental health facility. The building will also include additional exercise space, program space, and a laundry facility. The project is in the development stages, which includes completed blueprints and bridging documents. This project will be ongoing with an estimated completion date sometime in 2021. Management is currently in the process of conducting a 30-year comprehensive staffing analysis, which is required for the jail medical expansion project.

The Jail continues to contract with WellPath (formally CFMG) for jail medical and mental health services. WellPath continues to be responsible for handling all medical and mental health issues at the point of intake for the jail. Since contracting with WellPath, the Jail has provided a greater level of medical and mental health care services to all inmates and immigration detainees. WellPath provides medical coverage 24/7. WellPath also implemented their Electronic Medical Records System.

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The partnership with WellPath was a good decision, and the benefits have been noticeable in the level of care provided to inmates and immigration detainees. Between July 1, 2018 and January 31, 2019, WellPath has handled approximately 3,010 sick calls.

During the 2018/2019 FY, the Jail hired 13 correctional officers to help fill the vacant positions. These positions came for a variety reasons, such as retirements, promotions to the operations division, promotions within the Jail division and officers leaving to other agencies. The Jail eliminated the civilian recreational position and turned it into a correctional officer position, which was filled on February 1, 2019. Retention and recruitment continues to be a work in progress. Human Resources is in the process of developing a recruitment video for the Sheriff's department, which will include the Jail.

The Jail Division has a well-structured correctional reserve program that enables citizens to gain a career in law enforcement and become competent reserve correctional officers. The Jail currently has five correctional reserve officers in the reserve program and five additional in background. The Jail correctional reserve position offers a variety of things such as work experience, on the job training and excellent promotional potential into a full time position. Reserve Officers may be assigned to work in a control room, passing medication, feeding, issuing clothing/linen, strip searches and searches of the facility to mention only a few of a wide range of responsibilities associated with the program.

During the FY 2018/2019, there have been four reserve correctional officers that have successfully transitioned from reserve to full time. The program allows the Jail to utilize the program as a recruiting platform for open full time positions.

The Sheriff's Work Alternative Program (SWAP) continues to be a positive program for inmates who qualify for work detail. Inmates work in a variety of areas in and around the courthouse, at Animal Care Services, and at the Day Reporting Center. There were seven inmates who benefited from this program during the FY 2018/2019.

The Jail continued its partnership with the Marysville Joint Unified School District by providing general education classes for inmates and immigration detainees. This resulted in 728 hours of education. There were 38 county inmates who successfully earned high school diplomas and 11 immigration detainees who earned high school diplomas.

The Jail also provides additional programs to inmates and immigration detainees, such as anger management/domestic violence, alcoholic anonymous, narcotics anonymous, parenting, and keyboarding.

The Jail is in the process of replacing all three control panels as part of a comprehensive upgrade project. The first phase of remodeling the computer room and installing the wiring and racks is completed. The control panel project is slated to be completed by June 2019.

On January 30, 2019, the Sheriff's Department had the motion for final approval of the Amended Consent Decree and the court approved the motion. Therefore, the Amended Consent Decree was approved and officially implemented.

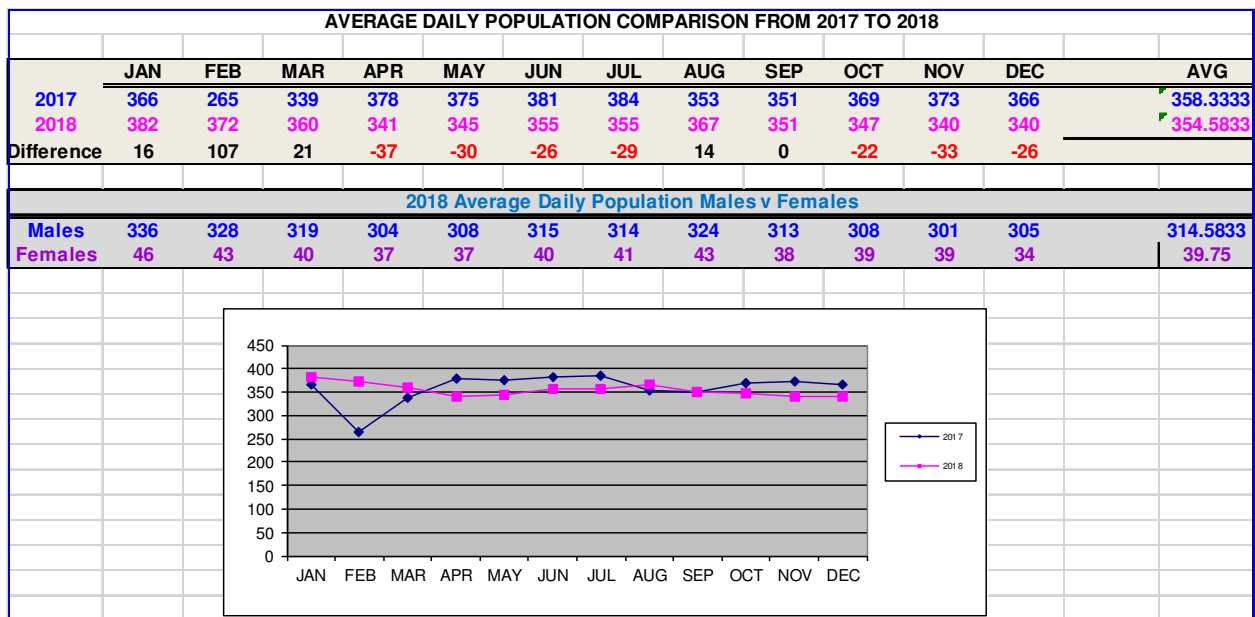
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The Amended Consent Decree resulted in the Jail and WellPath having to implement various new policies and update current policies. The Amended Consent Decree has an extensive ADA Accessibility Remediation schedule. The schedule is broken into 4 phases. Phase 1, which was required to be finished in 2017, has been completed. All but one of the 2018 ADA projects have been completed for Phase 2.

One of the deadlines in the Amended Consent decree requires us to divide the exercise yard and add a toilet. A builder for the divided exercise yard has been selected and this project should be completed by the end of April 2019. Once the division of the exercise yard is completed, the Jail Operations will be required to implement a new Exercise Roof and Exercise Yard schedule.

Performance Measures FY 2018-2019



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BOOKING COMPARISON FROM 2017 TO 2018

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2017 | 486 | 290 | 607 | 446 | 581 | 495 | 525 | 529 | 521 | 432 | 404 | 451 | 5767 |
| 2018 | 402 | 375 | 414 | 426 | 485 | 492 | 528 | 529 | 453 | 501 | 348 | 391 | 5344 |

MEALS SERVED COMPARISON CALENDAR FOR YEARS 2011 TO 2019

| | JAN | FEB | MAR | APR | MAY | JUN | JULY | AUG | SEP | OCT | NOV | DEC | TOTAL |
|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 2011 | 37,657 | 33,191 | 34,945 | 32,429 | 34,751 | 32,058 | 34,901 | 34,221 | 32,141 | 34,032 | 36,373 | 36,447 | 413,146 |
| 2012 | 36,828 | 37,432 | 40,532 | 38,563 | 40,614 | 39,017 | 39,043 | 39,957 | 39,733 | 39,518 | 37,673 | 38,326 | 467,236 |
| 2013 | 38,722 | 36,940 | 41,055 | 39,162 | 40,383 | 39,133 | 39,043 | 40,380 | 38,801 | 40,309 | 37,720 | 37,644 | 469,292 |
| 2014 | 39,026 | 36,194 | 39,059 | 37,681 | 40,321 | 38,393 | 40,213 | 39,418 | 38,499 | 38,935 | 36,326 | 35,649 | 459,714 |
| 2015 | 34,912 | 34,216 | 38,348 | 35,430 | 37,759 | 36,885 | 37,760 | 38,936 | 38,021 | 39,768 | 38,261 | 37,811 | 448,107 |
| 2016 | 37,660 | 36,072 | 38,263 | 36,956 | 37,171 | 36,101 | 37,819 | 37,130 | 36,315 | 36,950 | 36,068 | 35,445 | 441,950 |
| 2017 | 35,521 | 22,831 | 33,297 | 35,514 | 36,625 | 36,189 | 37,690 | 35,078 | 33,904 | 36,546 | 35,689 | 36,267 | 415,151 |
| 2018 | 36,683 | 33,155 | 35,965 | 32,907 | 34,215 | 37,060 | 35,524 | 36,450 | 32,963 | 34,624 | 32,958 | 33,397 | 415,901 |
| 2019 | 35,271 | - | - | - | - | - | - | - | - | - | - | - | - |

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Goals and Objectives

The completion of the comprehensive upgrade of the control panels in the FY 2019/2020 will no doubt be one of the most important objectives. Currently the Jail is operating with 2 of the 3 control panels, which requires an additional officer to help run the Central Control Room.

The Amended Consent Decree comes with an ADA compliance plan. The FY 2019/2020 requires the Jail to make several large ADA changes to meet compliance. Several of these projects are in the beginning stages of RFP. It is projected that these projects will be completed within the required timelines.

Pending Issues/Policy Considerations

FY 2019-2020

The Jail updated numerous jail policies to be current with the Amended Consent Decree, Hendrick vs. Grant, and is currently training all staff on the new policy changes.

The project for the new Jail control panels is progressing within the timeline and should be completed by the end of May 2019. Training will be required for all Jail personnel.

There are several large ADA Jail projects that are required for FY 2019/2020 to meet compliance with the Amended Consent Decree. These projects will require vendors to continuously be coming in and out of our Jail facility until completed. These projects will be disruptive to the day to day operation of the Jail. It will require additional personnel to help.

Recruitment for both Correctional Officers and Reserve Correctional Officers continues to be a work in progress. The Jail is in the process of building up the Reserve program and trying to hire 8 additional officers. The Jail will soon have three vacant full time positions to fill.

Court Bailiffs

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| 108-7400 | FY 18/19 Adopted Budget | FY 19/20 CAO Recommended | Change |
|---------------------------|--|---|-----------------|
| EXPENDITURES | | | |
| Salaries and Benefits | \$620,783 | \$675,461 | \$54,678 |
| Services and Supplies | \$17,578 | \$15,015 | (\$2,563) |
| Other Charges | \$27,545 | \$28,950 | \$1,405 |
| Fixed Assets | \$0 | \$0 | \$0 |
| TOTAL EXPENDITURES | \$665,906 | \$719,426 | \$53,520 |
| REVENUE | | | |
| Fed/State | \$0 | \$0 | \$0 |
| Grant | \$0 | \$0 | \$0 |
| Realignment | \$665,906 | \$719,426 | \$53,520 |
| Fees/Misc | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$665,906 | \$719,426 | \$53,520 |
| FUND BALANCE | \$0 | \$0 | \$0 |
| NET COUNTY COST | \$0 | \$0 | \$0 |

Program Description

The Civil Office is conveniently housed on the second floor of the courthouse in close proximity to the courts. The Civil Unit is made up of a Supervising Sergeant, six Bailiffs, one Sheriff's Civil Services Associate and one Office Specialist. The unit has the responsibility to serve civil processes and execute civil actions. There are a wide variety of processes served, from the simple subpoena to the more complex civil actions such as garnishments, evictions, bank levies, personal property levies and real property levies. The Civil Office serves or enforces approximately 4,000 civil actions per year.

The civil personnel take in civil actions and processes at the public counter or via the mail. They set up and track each action via a specialized civil computer system. The system also tracks monies held in trust or collected as fees. The members of the unit serve the majority of actions. Patrol personnel assist with process service in the outlying areas of the county and when night service is required. The civil function is governed by law established in the Civil Code and the California Code of Civil Procedures. California State Sheriffs Association also publishes a comprehensive Sheriff's Civil Procedures manual that serves as a guideline in performance of these duties.

The Civil Sergeant is also responsible for the overall security for the courthouse. The six Bailiffs assigned to the Civil Unit handle courtroom security and oversee the movement and safety of any jail custodies required to appear in court and all jury trials.

Court Bailiffs

Wendell Anderson – Sheriff-Coroner

Accomplishments

FY 2018-2019

- The Civil Unit maintained a high level of public service in 2018-2019. Turnaround times on civil processes were acceptable. The staff has remained responsive to those members of the public requiring civil process service.
- The Civil Unit also oversaw the security procedures on multiple high-risk jury and court trials. These proceedings were handled without any delays or incidents.
- The Civil Unit sergeant attended an annual Civil Legal Update seminar, and the Civil Unit office specialist attended a 40-hour Basic Civil School.
- The Civil Unit successfully completed a complex real-property sale levy which involved the auction and sale of real property.
- The Civil Unit obtained the assistance and expertise of the Central California Intelligence Center (Regional Threat Assessment Center) in coordinating a vulnerability assessment on the Yuba County Courthouse. In conjunction with this assessment, an updated active shooter policy has been created. Courthouse staff training and scenario-based training will soon be implemented.
- An updated courthouse security team has been recently formed. One of the objectives of this team is establish more consistent communication between the various agencies which occupy or function within the Yuba County Superior Courthouse, and to examine best practices for dealing with security-related issues or incidents.

Performance Measures

FY 2018-2019

The Civil Unit generated \$58,355 from service fees and assessments in 2018. Those monies are disbursed to the county.

Goals and Objectives

FY 2019-2020

The Civil Unit sergeant will coordinate a courthouse scenario-based exercise for the courts to evaluate readiness in the event of a critical incident. The Sheriff's Civil Services Associate will be recommended to attend the Advanced Civil Procedures School.

Pending Issues/Policy Considerations

FY 2019-2020

The Civil Unit is currently working on hiring an extra help bailiff. During high-risk jury and court trials, the Civil Unit has to rely on jail correctional officers and patrol reserve deputies for additional staffing during these court proceedings.

The Civil Unit will review our updated active shooter policy and train with allied agencies.

Animal Care Services

Wendell Anderson – Sheriff-Coroner

| 101-4400 | FY 18/19 Adopted Budget | FY 19/20 CAO Recommended | Change |
|---------------------------|-------------------------------|--------------------------------|------------------|
| EXPENDITURES | | | |
| Salaries and Benefits | \$576,202 | \$611,619 | \$35,417 |
| Services and Supplies | \$386,755 | \$459,290 | \$72,535 |
| Other Charges | (\$154,404) | \$0 | \$154,404 |
| Fixed Assets | \$0 | \$0 | \$0 |
| TOTAL EXPENDITURES | \$808,553 | \$1,070,909 | \$262,356 |
| REVENUE | | | |
| Fed/State | \$0 | \$0 | \$0 |
| Grant | \$0 | \$0 | \$0 |
| Realignment | \$0 | \$0 | \$0 |
| Fees/Misc | \$258,000 | \$405,621 | \$147,621 |
| TOTAL REVENUE | \$258,000 | \$405,621 | \$147,621 |
| FUND BALANCE | | | |
| NET COUNTY COST | \$550,553 | \$665,288 | \$114,735 |

Program Description

Animal Care Services is responsible for the regulation and enforcement of laws dealing with domesticated animals in the unincorporated areas of Yuba County. The animal shelter is located at 5245 Feather River Boulevard in Linda. ACS focuses on two main areas: assisting citizens who visit the shelter or who call for assistance and require an officer response, and the care of any and all animals that must be housed in the shelter. ACS also provides a very effective animal adoption program as well as public outreach programs designed to improve animal care and to find “forever” homes for animals.

Accomplishments

FY 2018-2019 (for FY 2018 to date)

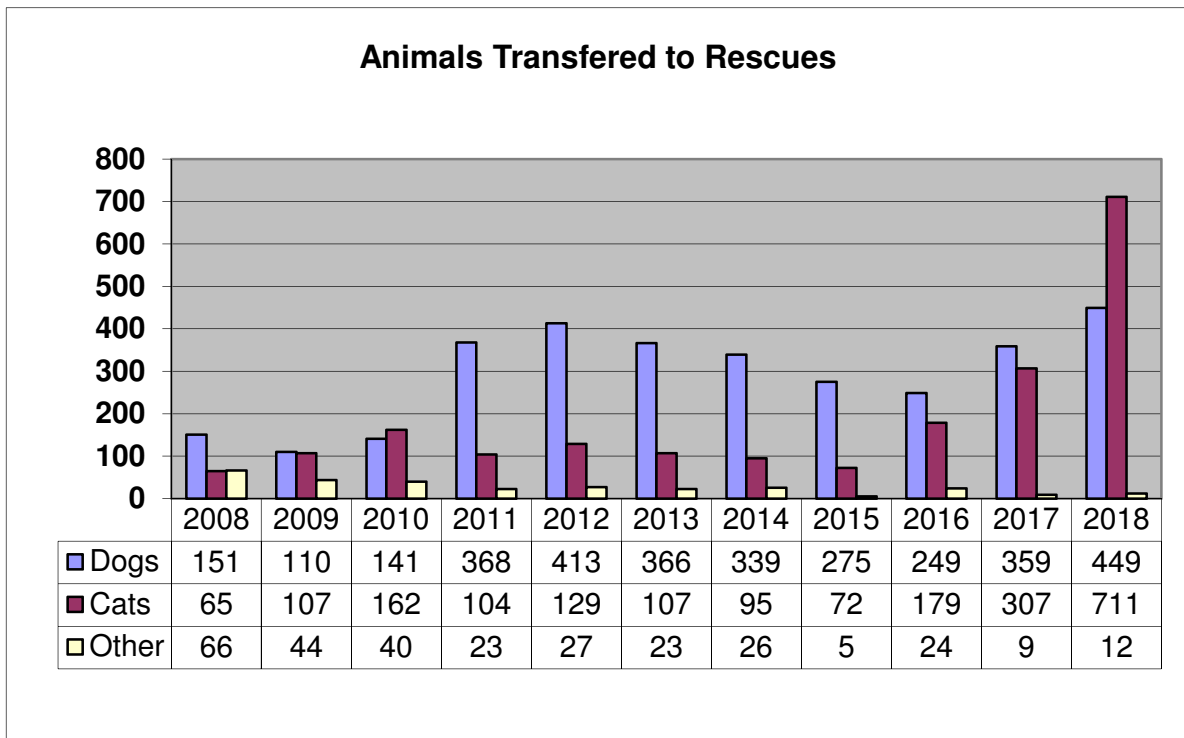
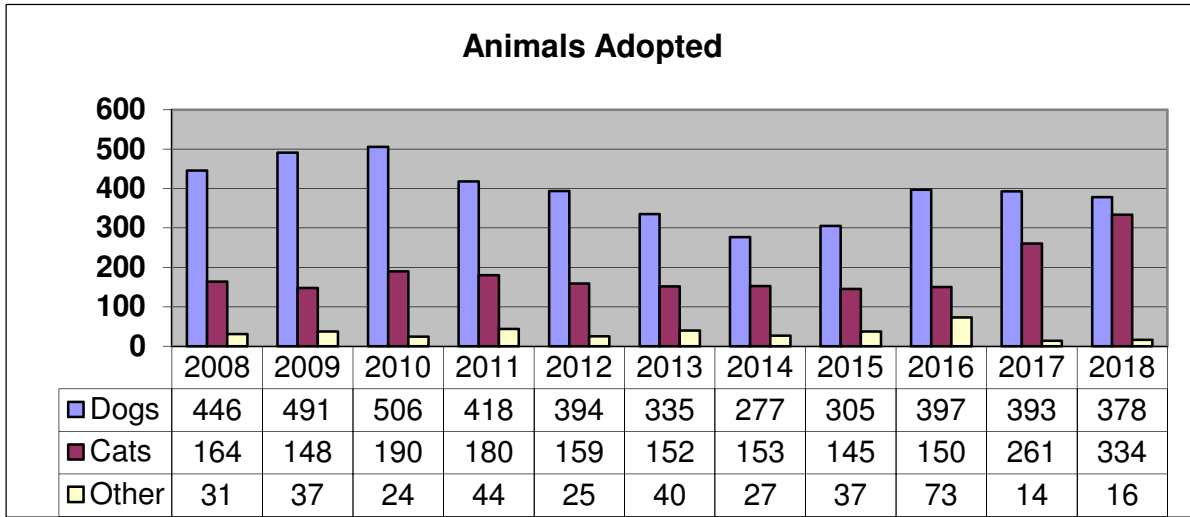
- Continued expanding our pet adoptions outreach to include breed-specific rescues.
- Greatly reduced our animal shelter’s euthanasia numbers by expanding adoptions and agreements with rescue groups. During the period from 2008 to 2018, the shelter has reduced euthanasia numbers by 70%.
- Sponsored 3 Mobile Spay and Neuter Clinics for the community.
- Maintained focus on decreasing euthanasia by aggressive adoptions.
- Issued 2,749 licenses.
- Submitted 27 specimens for Rabies Testing. Two Rabid Bats were detected.
- Completed 340 adoptions.
- Investigated 120 dog bites and 23 cat bites.
- Issued 983 Notices of Complaints.
- Issued 207 Fix It Notices.

Animal Care Services

Wendell Anderson – Sheriff-Coroner

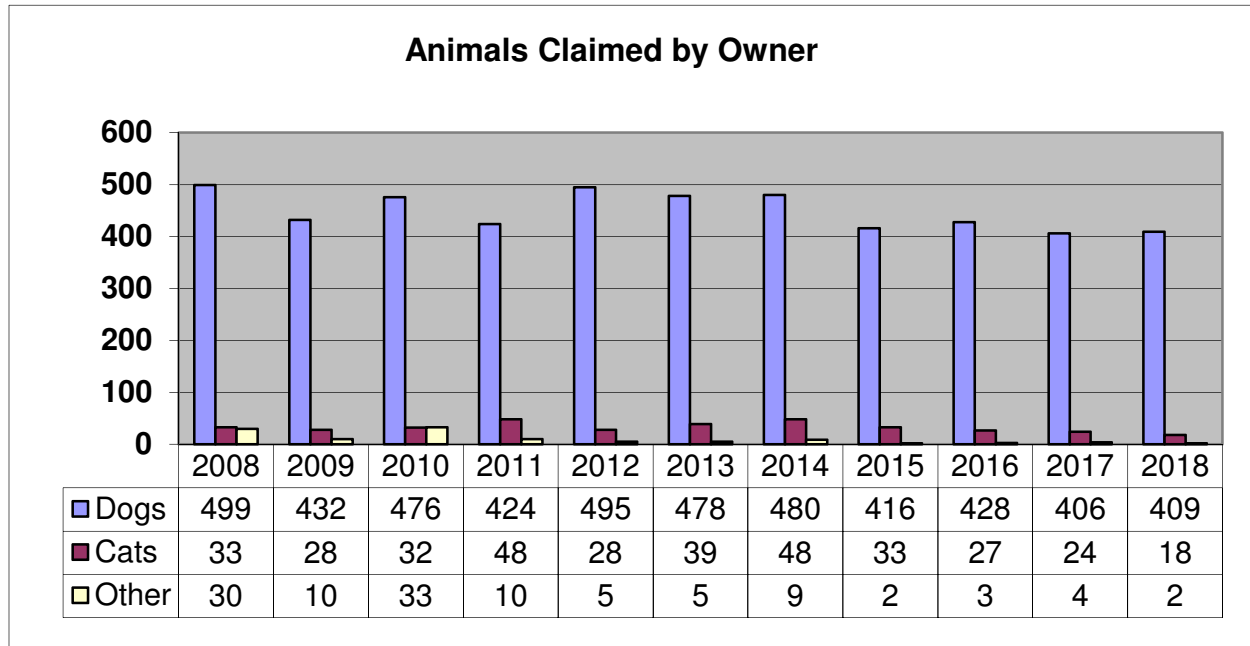
- Issued 66 citation violations.
- Filed one court case.
- Adjusted the County Ordinance Fee Schedule.

Performance Measures FY 2018-2019



Animal Care Services

Wendell Anderson – Sheriff-Coroner



Goals and Objectives

FY 2019-2020

- Fill current staff vacancies.
- Continue partnership with our posse groups for disaster animal rescue/evacuations.
- Equip field units with computer connectivity to the shelter software.
- Continue holding low cost rabies clinics in the county.
- Implement volunteers through the county's volunteer program.
- Continue shelter programs that benefit the health and well-being of animals.
- Focus on staff development and formal education.

Pending Issues/Policy Considerations

FY 2019-2020

- Calls for service continue to remain high for current staff levels.
- Shelter space maintains constant attention, due to intake numbers remaining high. Creative space management is continually applied.
- Conduct more thorough backgrounds on rescue groups before committing to the release of animals.
- Explore a kennel expansion to include another wing to the East.
- Continue to work with IT on a wireless connection to the shelter to improve computer and telephone functions.
- Work toward getting electronic payments approved for the animal shelter.