

COUNTY OF YUBA
CAO RECOMMENDED BUDGET DETAIL
FISCAL YEAR 2021-2022

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2018-2019	ACTUAL EXPENDITURES 2019-2020	BOS APPROVED 2020-2021	DEPT REQU 2021 - 2022	CAO RECOMMENDED 2021-2022
AGRICULTURE EXTENSION						
101-6300-372.99-02	COUNTY CONTRIBUTION	96,019-	116,349-	105,552-	106,857-	106,857-
*	REVENUE	96,019-	116,349-	105,552-	106,857-	106,857-
**		96,019-	116,349-	105,552-	106,857-	106,857-
Services & Supplies						
101-6300-463.23-00	PROFESSIONAL SERVICES	88,606	77,666	105,552	106,857	106,857
*	EXPENDITURE	88,606	77,666	105,552	106,857	106,857
**	Services & Supplies	88,606	77,666	105,552	106,857	106,857
***	AGRICULTURE EXTENSION	7,413-	38,683-	0	0	0
****	AGRICULTURE EXTENSION	7,413-	38,683-	0	0	0