

Board of Supervisors

Rachel Ferris, Clerk of the Board

	FY 20/21 Adopted Budget	FY 21/22 CAO Recommended	Change
101-0100			
EXPENDITURES			
Salaries and Benefits	\$397,551	\$432,415	\$34,864
Services and Supplies	\$128,719	\$141,140	\$12,421
Other Charges	\$0	\$0	\$0
Fixed Assets			\$0
TOTAL EXPENDITURES	\$526,270	\$573,555	\$47,285
REVENUE			
Fed/State			\$0
Grant			\$0
Realignment			\$0
Fees/Misc	\$198,776	\$220,158	\$21,382
TOTAL REVENUE	\$198,776	\$220,158	\$21,382
FUND BALANCE	\$0	\$0	\$0
NET COUNTY COST	\$327,494	\$353,397	\$25,903

Program Description

The Board of Supervisors is both the legislative and executive body for Yuba County. Board members are elected by district and required to live in the districts they represent. Each supervisor is elected to a term of four years.

The supervisors serve in many different capacities. They serve as Board members for the Yuba County Water Agency, the In-Home Supportive Services Public Authority, some districts, and County Service Areas.

Individual Board members are also assigned to serve on countywide agencies or commissions such as the Three Rivers Levee Improvement Authority, Bi-County Mental Health, California State Association of Counties, Regional Council of Rural Counties, Feather River Air Quality Management, Sacramento Area Council of Governments, Local Area Formation Commission (LAFCO), Regional Waste Management Authority, Yuba-Sutter Transportation Authority, County Medical Services Program (CMSP), North Central Counties Consortium and a variety of other commission, agency and committee assignments.

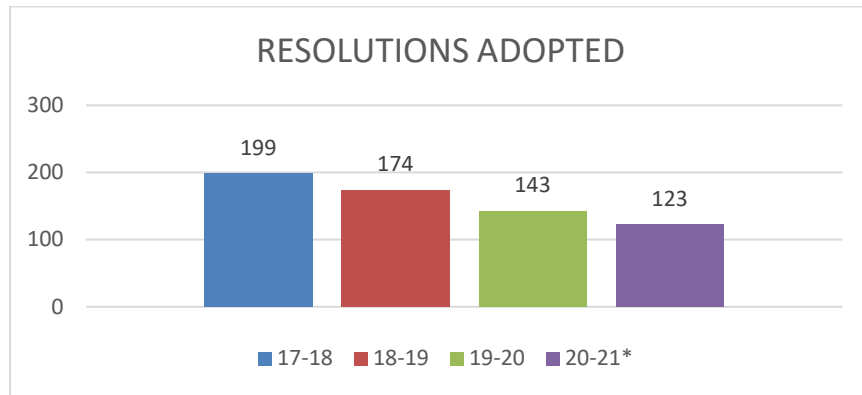
Activities of the Board include setting priorities for the county, adopting the annual budget, adoption of resolutions and ordinances, approve contracts, appropriate funds, determine land use zoning for the unincorporated areas, and appoint individuals to various boards, commissions, and certain County offices. Other duties include intergovernmental relations critical to the overall success of the County.

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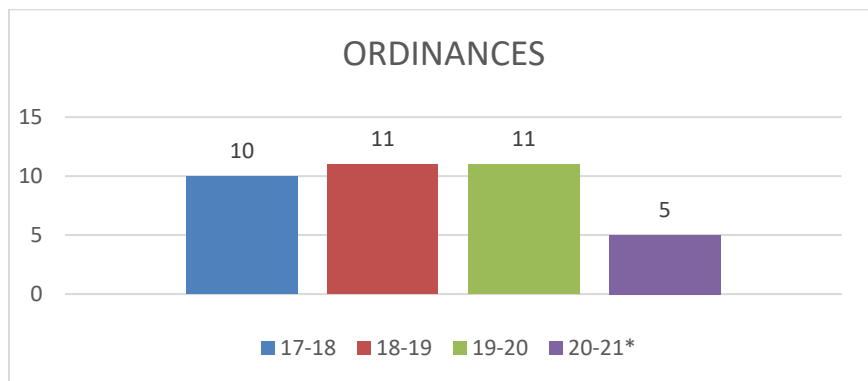
Accomplishments FY 2021/2022

Resolutions: 123 resolutions to date have been executed by the Board to ensure County business is transparent, fiscally sound, provides resources when and where needed, and continues to run smooth.



Ordinances: Five Ordinances adopted, which include:

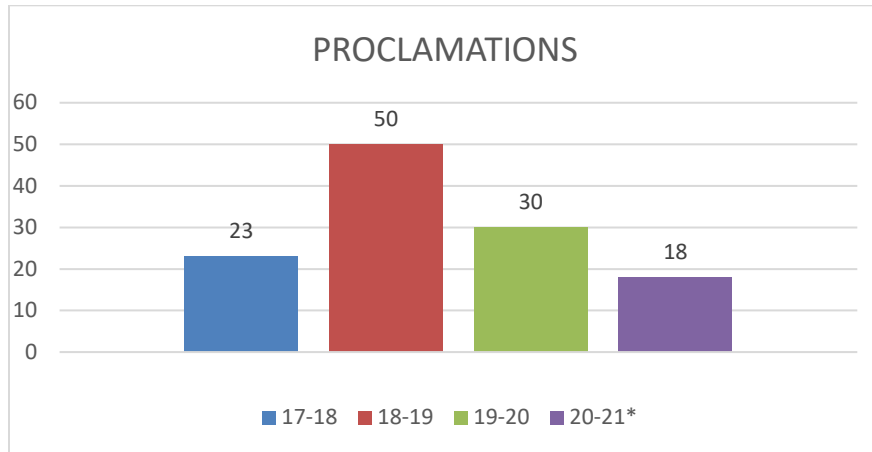
- A Development Agreement between Yuba County, Three Rivers Levee Improvement Agency, and Axel Karlshoej for Danna 70 Subdivision
- An Urgency Ordinance authorizing Departments to defer, alter, and/or waive annual permit fees charged to businesses financially impacted by COVID-19
- Amending membership on the Historic Resources Commission
- Approving permanent vehicle assignments
- Amending an ordinance to prohibit jumping from County owned bridges



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Proclamations and Certificate of Recognition: To date, the Board has executed 18 proclamations for retirements, recognizing 2020 Peace Officer and Probation Officer of the Year, and the Public Health Pandemic Response.



Performance Measures FY 2021/2022

- Monitor and address budget issues related to public safety
- Monitor enforcement of illicit marijuana grow sites

General Government

Kevin Mallen, County Administrator

General Government 101-0101	FY 20/21 Adopted Budget	FY 21/22 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits			\$0
Services and Supplies	\$852,732	\$638,648	(\$214,084)
Other Charges	\$1,187,611	\$1,162,437	(\$25,174)
Fixed Assets			\$0
TOTAL EXPENDITURES	\$2,040,343	\$1,801,085	(\$239,258)
REVENUE			
Fed/State	\$815,000	\$810,000	(\$5,000)
Grant			\$0
Realignment			\$0
Fees/Misc	\$30,675	\$4,750	(\$25,925)
TOTAL REVENUE	\$845,675	\$814,750	(\$30,925)
FUND BALANCE	\$0		\$0
NET COUNTY COST	\$1,194,668	\$986,335	(\$208,333)