

COUNTY OF YUBA
CAO RECOMMENDED BUDGET DETAIL
FISCAL YEAR 2021-2022

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2018-2019	ACTUAL EXPENDITURES 2019-2020	BOS APPROVED 2020-2021	DEPT REQU 2021 - 2022	CAO RECOMMENDED 2021-2022
CLERK OF THE BOARD						
101-1701-371.91-02	OTHER COPIES	35-	146-	0	0	0
101-1701-371.93-00	FEES FOR SERVICES	4,029-	4,734-	3,500-	4,000-	4,000-
101-1701-371.93-05	APPEALS BOARD FEES	1,225-	462-	350-	700-	700-
101-1701-371.98-02	BD OF SUPV APPELLLET FEES	150-	0	0	0	0
101-1701-372.99-02	COUNTY CONTRIBUTION	269,840-	292,360-	305,546-	389,470-	314,427-
* REVENUE		275,279-	297,702-	309,396-	394,170-	319,127-
**		275,279-	297,702-	309,396-	394,170-	319,127-
Salaries & Benefits						
101-1701-411.01-01	REGULAR	154,047	169,087	176,926	231,201	183,609
101-1701-411.02-01	CO SHARE PERS-UAL	22,673	34,019	32,112	34,920	34,920
101-1701-411.02-02	CO SHARE PERS-NORMAL	9,730	11,103	12,561	15,989	12,690
101-1701-411.02-04	GROUP HEALTH INSURANCE	19,989	20,504	21,256	46,265	23,046
101-1701-411.02-05	MEDICARE	2,271	2,488	2,560	3,355	2,664
101-1701-411.02-06	WORKERS COMP INS	13,033	15,085	18,558	16,119	16,119
101-1701-411.02-07	LIFE INSURANCE	216	216	224	324	216
101-1701-411.02-08	UNEMPLOYMENT INS	158	259	523	677	543
* EXPENDITURE		222,117	252,761	264,720	348,850	273,807
**	Salaries & Benefits	222,117	252,761	264,720	348,850	273,807
Services & Supplies						
101-1701-411.12-00	COMMUNICATION	389	459	425	425	425
101-1701-411.17-00	MAINTENANCE/EQUIPMENT	2,694	2,813	2,926	3,014	3,014
101-1701-411.20-00	MEMBERSHIPS	400	450	500	500	500
101-1701-411.22-00	OFFICE EXPENSE	4,613	5,665	5,500	5,500	5,500
101-1701-411.23-00	PROFESSIONAL SERVICES	10,244	10,485	11,080	10,900	10,900
101-1701-411.24-00	PUBLICATIONS	2,348	1,225	1,700	1,700	1,700
101-1701-411.25-00	RENTS & LEASES/EQUIPMENT	4,995	5,040	5,688	6,002	6,002

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101-1701-411.28-00	SPECIAL DPMT EXPENSE	450	563	1,350	1,800	1,800
101-1701-411.29-00	TRAVEL	5,892	5,662	6,235	5,860	5,860
101-1701-411.30-00	UTILITIES	9,500	8,726	9,272	9,619	9,619
*	EXPENDITURE	41,525	41,088	44,676	45,320	45,320
**	Services & Supplies	41,525	41,088	44,676	45,320	45,320
***	CLERK OF THE BOARD	11,637-	3,853-	0	0	0