

COUNTY OF YUBA  
CAO RECOMMENDED BUDGET DETAIL  
FISCAL YEAR 2021-2022

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2018-2019	ACTUAL EXPENDITURES 2019-2020	BOS APPROVED 2020-2021	DEPT REQU 2021 - 2022	CAO RECOMMENDED 2021-2022
DISTRICT ATTORNEY						
108-2500-361.56-07	VEHICLE THEFT FEES	67,563-	66,756-	60,000-	60,000-	60,000-
108-2500-361.56-29	CH 353 - D A	30,853-	33,112-	20,000-	20,000-	20,000-
108-2500-361.62-03	PUB SAFETY SVCS-SALES TAX	231,445-	238,697-	222,568-	321,869-	321,869-
108-2500-361.64-03	AB 109 DISTRICT ATTORNEY	58,835-	61,782-	35,000-	35,000-	35,000-
108-2500-362.72-03	FEDERAL JAG GRANT	15,770-	15,483-	0	0	0
108-2500-371.91-01	DISTRICT ATTY COPIES	11,367-	12,167-	0	0	0
108-2500-371.93-00	FEES FOR SERVICES	0	1,768-	0	0	0
108-2500-371.97-09	D.A.SEIZED ASSETS	0	0	0	0	0
108-2500-371.98-15	OUTLAWED WARRANTS	0	68-	0	0	16,250-
108-2500-371.98-99	MISCELLANEOUS	25,275-	25,902-	37,500-	37,500-	37,500-
108-2500-372.99-01	OPERATING TRANSFERS IN	12,000-	207,042-	24,967-	0	0
108-2500-372.99-02	COUNTY CONTRIBUTION	1,979,316-	2,145,983-	2,254,773-	3,045,151-	2,531,425-
*	REVENUE	2,432,424-	2,808,760-	2,654,808-	3,519,520-	3,022,044-
**		2,432,424-	2,808,760-	2,654,808-	3,519,520-	3,022,044-
Salaries & Benefits						
108-2500-421.01-01	REGULAR	1,385,240	1,408,227	1,474,878	1,656,744	1,438,110
108-2500-421.01-03	EXTRA HELP	0	4,807	48,960	25,537	10,010
108-2500-421.01-04	OVERTIME	385	1,177	5,000	5,000	5,000
108-2500-421.01-07	VACATION PAY	20,101	32,378	22,737	0	0
108-2500-421.01-08	SICK LEAVE	0	0	2,230	0	0
108-2500-421.02-01	CO SHARE PERS-UAL	208,681	248,928	273,060	314,988	314,988
108-2500-421.02-02	CO SHARE PERS-NORMAL	100,522	108,250	121,040	143,058	123,766
108-2500-421.02-04	GROUP HEALTH INSURANCE	198,372	198,987	218,220	304,432	252,467
108-2500-421.02-05	MEDICARE	17,962	20,127	21,596	24,029	20,858
108-2500-421.02-06	WORKERS COMP INS	40,552	57,619	28,032	26,902	26,902
108-2500-421.02-07	LIFE INSURANCE	1,180	1,251	1,357	1,587	1,351
108-2500-421.02-08	UNEMPLOYMENT INS	1,212	1,901	3,930	4,426	3,769
108-2500-421.02-09	RETIREE HEALTHCARE INS	3,987	5,038	5,184	7,094	7,094

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108-2500-421.02-11	ER CONTRIB TO DEF COMP	0	0	0	6,120	6,120
*	EXPENDITURE	1,978,194	2,088,690	2,226,224	2,519,917	2,210,435
**	Salaries & Benefits	1,978,194	2,088,690	2,226,224	2,519,917	2,210,435
	Services & Supplies					
108-2500-421.12-00	COMMUNICATION	2,305	3,176	5,320	7,070	6,540
108-2500-421.15-00	INSURANCE	86,152	164,970	122,850	224,357	224,357
108-2500-421.16-00	PER DIEM FEES/MILEAGE	0	0	600	600	600
108-2500-421.17-00	MAINTENANCE/EQUIPMENT	19,249	33,197	27,936	32,843	31,259
108-2500-421.18-00	MAINTENANCE/BLDG & IMPROV	0	72,941	0	0	0
108-2500-421.20-00	MEMBERSHIPS	6,573	7,883	8,004	9,254	7,859
108-2500-421.22-00	OFFICE EXPENSE	44,992	171,729	55,497	80,617	47,941
108-2500-421.23-00	PROFESSIONAL SERVICES	6,451	1,689	12,500	152,309	12,500
108-2500-421.25-00	RENTS & LEASES/EQUIPMENT	3,806	3,806	3,806	3,807	3,807
108-2500-421.28-00	SPECIAL DPMT EXPENSE	0	0	2,500	2,500	2,500
108-2500-421.29-00	TRAVEL	22,571	27,411	52,078	75,490	63,490
108-2500-421.30-00	UTILITIES	41,712	37,669	52,406	60,213	60,213
*	EXPENDITURE	233,811	524,471	343,497	649,060	461,066
**	Services & Supplies	233,811	524,471	343,497	649,060	461,066
	Other Charges					
108-2500-421.53-01	A-87 CHARGES	175,236	157,913	85,087	350,543	350,543
*	EXPENDITURE	175,236	157,913	85,087	350,543	350,543
**	Other Charges	175,236	157,913	85,087	350,543	350,543
	Cost Reimbursements					
108-2500-421.90-00	REIMBURSEMENTS	3,875-	0	0	0	0
*	EXPENDITURE	3,875-	0	0	0	0

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**	Cost Reimbursements	3,875-	0	0	0	0
***	DISTRICT ATTORNEY	49,058-	37,686-	0	0	0
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