

COUNTY OF YUBA
CAO RECOMMENDED BUDGET DETAIL
FISCAL YEAR 2021-2022

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2018-2019	ACTUAL EXPENDITURES 2019-2020	BOS APPROVED 2020-2021	DEPT REQU 2021 - 2022	CAO RECOMMENDED 2021-2022
GRAND JURY						
101-2400-371.98-15	OUTLAWED WARRANTS	0	355-	0	0	0
101-2400-371.98-99	MISCELLANEOUS	135-	0	0	0	0
101-2400-372.99-02	COUNTY CONTRIBUTION	34,100-	34,100-	34,100-	34,100-	34,100-
*	REVENUE	34,235-	34,455-	34,100-	34,100-	34,100-
**		34,235-	34,455-	34,100-	34,100-	34,100-
Services & Supplies						
101-2400-421.12-00	COMMUNICATION	288	387	475	475	475
101-2400-421.16-00	PER DIEM FEES/MILEAGE	19,460	21,955	28,500	28,500	28,500
101-2400-421.22-00	OFFICE EXPENSE	1,227	1,192	1,800	1,800	1,800
101-2400-421.29-00	TRAVEL	3,026	3,668	3,325	3,325	3,325
*	EXPENDITURE	24,001	27,202	34,100	34,100	34,100
**	Services & Supplies	24,001	27,202	34,100	34,100	34,100
***	GRAND JURY	10,234-	7,253-	0	0	0
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