

COUNTY OF YUBA
CAO RECOMMENDED BUDGET DETAIL
FISCAL YEAR 2021-2022

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2018-2019	ACTUAL EXPENDITURES 2019-2020	BOS APPROVED 2020-2021	DEPT REQU 2021 - 2022	CAO RECOMMENDED 2021-2022
PUBLIC DEFENDER						
101-2300-361.64-04 AB 109 PUBLIC DEFENDER		58,835-	61,782-	35,000-	40,000-	40,000-
101-2300-371.98-15 OUTLAWED WARRANTS		0	1,062-	0	0	0
101-2300-371.98-99 MISCELLANEOUS		1,293-	0	0	0	0
101-2300-372.99-02 COUNTY CONTRIBUTION		1,161,492-	1,251,688-	1,260,292-	1,276,672-	1,276,672-
* REVENUE		1,221,620-	1,314,532-	1,295,292-	1,316,672-	1,316,672-
**		1,221,620-	1,314,532-	1,295,292-	1,316,672-	1,316,672-
Services & Supplies						
101-2300-421.23-00 PROFESSIONAL SERVICES		909,125	932,238	915,632	938,248	938,248
101-2300-421.23-01 CRIMINAL		195,718	216,787	223,460	220,000	220,000
101-2300-421.23-02 TRANSCRIPT COSTS		573	2,872	2,000	2,000	2,000
101-2300-421.23-10 CONTRACTUAL SERVICES		150,948	152,780	154,200	156,424	156,424
* EXPENDITURE		1,256,364	1,304,677	1,295,292	1,316,672	1,316,672
**	Services & Supplies	1,256,364	1,304,677	1,295,292	1,316,672	1,316,672
***	PUBLIC DEFENDER	34,744	9,855-	0	0	0
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