

COUNTY OF YUBA
CAO RECOMMENDED BUDGET DETAIL
FISCAL YEAR 2021-2022

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2018-2019	ACTUAL EXPENDITURES 2019-2020	BOS APPROVED 2020-2021	DEPT REQU 2021 - 2022	CAO RECOMMENDED 2021-2022
PUBLIC GUARDIAN						
101-4100-371.93-00	FEES FOR SERVICES	38,000-	38,000-	38,000-	38,000-	38,000-
101-4100-371.98-03	PUBLIC GUARDIAN FEE	24,882-	16,892-	20,000-	20,000-	20,000-
101-4100-371.98-29	PUBLIC GUARDIAN REIMB	167,117-	154,262-	178,862-	178,862-	178,862-
101-4100-372.99-02	COUNTY CONTRIBUTION	113,204-	154,919-	144,183-	156,671-	156,671-
*	REVENUE	343,203-	364,073-	381,045-	393,533-	393,533-
**		343,203-	364,073-	381,045-	393,533-	393,533-
Salaries & Benefits						
101-4100-427.01-01	REGULAR	208,670	230,237	236,377	242,479	242,479
101-4100-427.01-06	STANDBY	3,120	6,120	6,120	6,120	6,120
101-4100-427.02-01	CO SHARE PERS-UAL	30,295	37,391	42,720	46,920	46,920
101-4100-427.02-02	CO SHARE PERS-NORMAL	13,002	14,933	16,580	16,563	16,563
101-4100-427.02-04	GROUP HEALTH INSURANCE	30,085	30,857	31,982	34,731	34,731
101-4100-427.02-05	MEDICARE	3,087	3,464	3,422	3,518	3,518
101-4100-427.02-06	WORKERS COMP INS	1,502	2,058	2,008	2,067	2,067
101-4100-427.02-07	LIFE INSURANCE	268	268	278	268	268
101-4100-427.02-08	UNEMPLOYMENT INS	215	360	710	729	729
101-4100-427.02-09	RETIREE HEALTHCARE INS	1,628	1,662	1,710	1,751	1,751
*	EXPENDITURE	291,872	327,350	341,907	355,146	355,146
**	Salaries & Benefits	291,872	327,350	341,907	355,146	355,146
Services & Supplies						
101-4100-427.12-00	COMMUNICATION	695	659	1,110	1,200	1,200
101-4100-427.15-00	INSURANCE	1,331	2,212	2,110	3,289	3,289
101-4100-427.17-00	MAINTENANCE/EQUIPMENT	2,694	2,813	2,926	3,013	3,013
101-4100-427.20-00	MEMBERSHIPS	2,900	3,270	3,300	2,500	2,500
101-4100-427.22-00	OFFICE EXPENSE	2,190	2,889	4,400	3,000	3,000
101-4100-427.23-00	PROFESSIONAL SERVICES	6,956	7,319	7,620	7,620	7,620

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101-4100-427.25-00	RENTS & LEASES/EQUIPMENT	585	585	0	0	0
101-4100-427.29-00	TRAVEL	9,399	9,676	15,180	15,180	15,180
101-4100-427.30-00	UTILITIES	2,553	2,345	2,492	2,585	2,585
*	EXPENDITURE	29,303	31,768	39,138	38,387	38,387
**	Services & Supplies	29,303	31,768	39,138	38,387	38,387
***	PUBLIC GUARDIAN	22,028-	4,955-	0	0	0
****	PUBLIC GUARDIAN	22,028-	4,955-	0	0	0