

Contingencies

Contingencies	FY 20/21 Adopted Budget	FY 21/22 CAO Recommended	Change
101-6900			
EXPENDITURES			
Salaries and Benefits			\$0
Services and Supplies			\$0
Other Charges	\$960,000	\$614,582	(\$345,418)
Fixed Assets			\$0
TOTAL EXPENDITURES	\$960,000	\$614,582	(\$345,418)
REVENUE			
Fed/State			\$0
Grant			\$0
Realignment			\$0
Fees/Misc			\$0
TOTAL REVENUE	\$0	\$0	\$0
FUND BALANCE	\$0	\$0	\$0
NET COUNTY COST	\$960,000	\$614,582	(\$345,418)

Debt Service

Debt Services	FY 20/21	FY 21/22	
125-0000	Adopted	CAO	Change
	Budget	Recommended	
EXPENDITURES			
Salaries and Benefits			\$0
Services and Supplies			\$0
Other Charges	\$7,071,035	\$7,091,369	\$20,334
Fixed Assets			\$0
TOTAL EXPENDITURES	\$7,071,035	\$7,091,369	\$20,334
REVENUE			
Fed/State			\$0
Grant			\$0
Realignment			\$0
Fees/Misc	\$7,071,035	\$7,091,369	\$20,334
TOTAL REVENUE	\$7,071,035	\$7,091,369	\$20,334
FUND BALANCE	\$0		\$0
NET COUNTY COST	\$0	\$0	\$0