



2021-2022 Proposed Budget

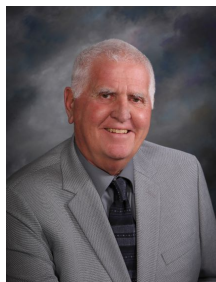


COUNTY OF YUBA

BOARD OF SUPERVISORS



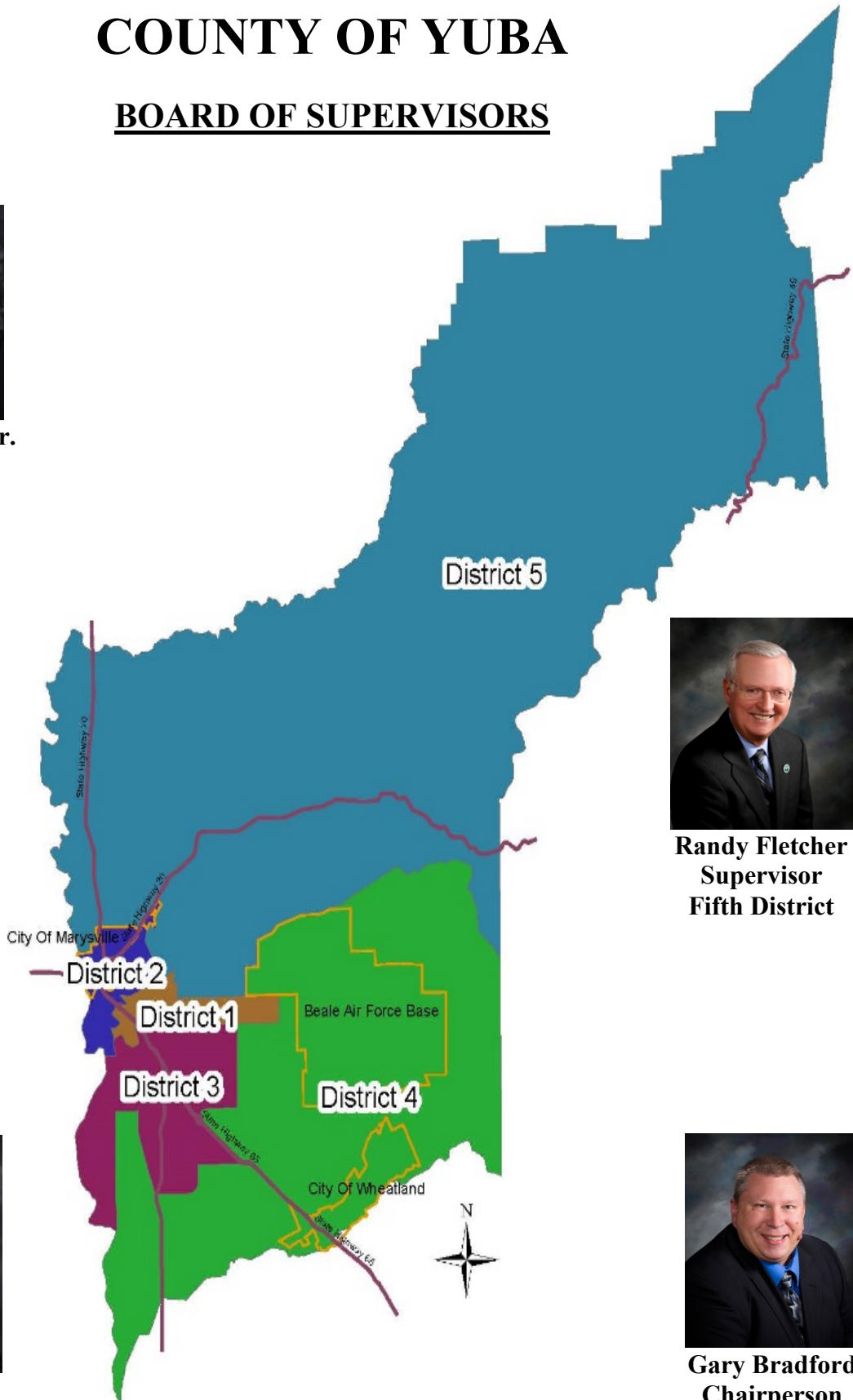
Andy Vasquez, Jr.
Supervisor
First District



Don Blaser
Chairperson
Second District



Seth Fuhrer
Supervisor
Third District



Randy Fletcher
Supervisor
Fifth District



Gary Bradford
Chairperson
Fourth District

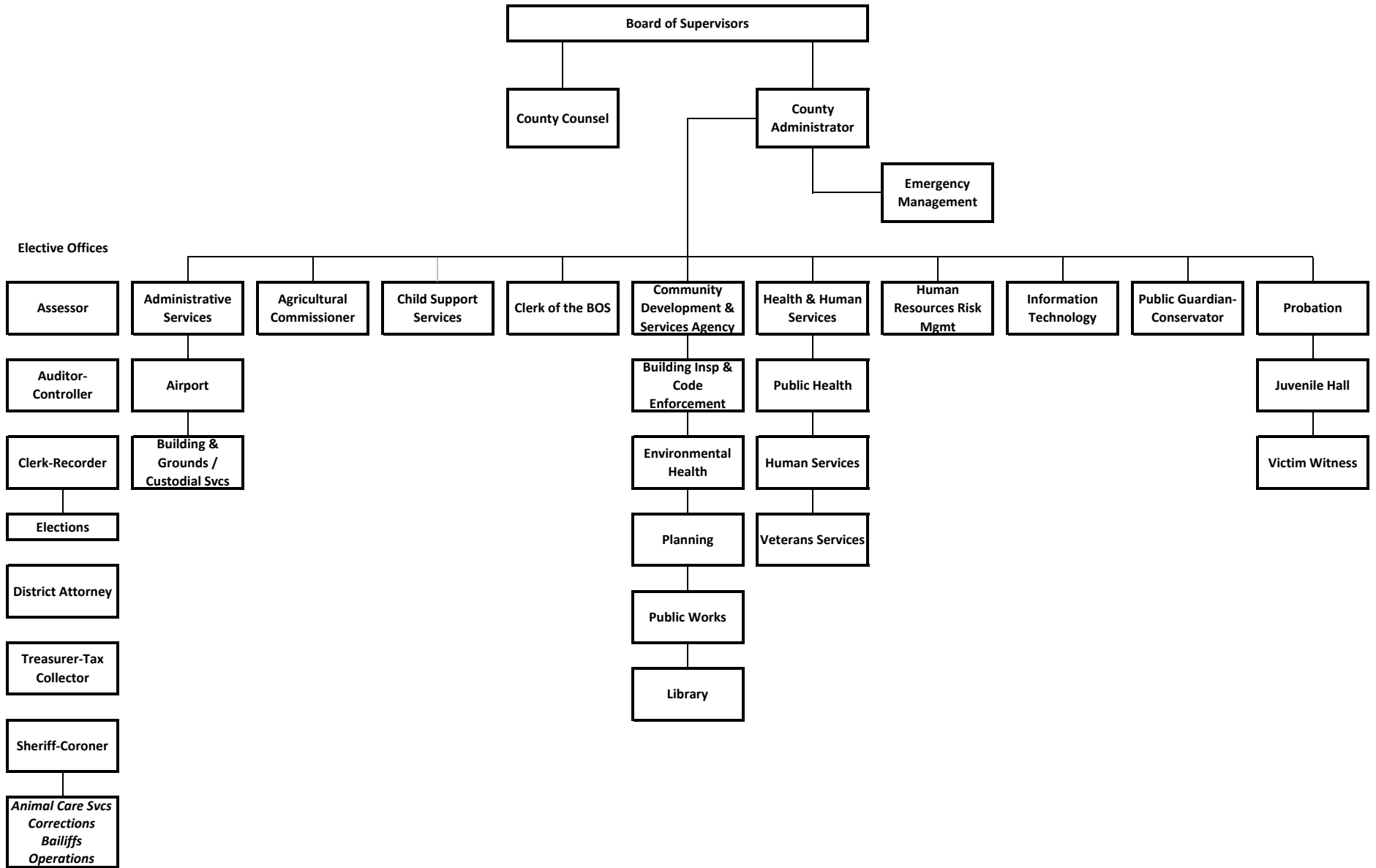
Directory of Elected Officers

Supervisor - District 1	Andy Vasquez, Jr.
Supervisor - District 2	Don Blaser
Supervisor - District 3	Seth Fuhrer
Supervisor - District 4	Gary Bradford
Supervisor - District 5	Randy Fletcher
Assessor	Stephen S. Duckels
Auditor-Controller	C. Richard Eberle
Clerk-Recorder	Terry A. Hansen
District Attorney	Clinton Curry
Sheriff-Coroner	Wendell Anderson
Treasurer-Tax Collector	Dan Mierzwa

Directory of Appointed Officers

Administrative Services Director	Perminder Bains
Agricultural Commissioner/Director of Weights & Measures	Stephen Scheer
Bi-County Agricultural Extension Director	Whitney Brim-DeForest, PhD
Chief Building Official	Mike Lee
Chief Probation Officer	Jim Arnold
Child Support Services Director	Tina Taylor
Clerk of the Board	Rachel Ferris
Community Development & Services Agency Director	Mike Lee
County Administrator	Kevin Mallen
County Counsel	Michael Ciccozzi
Emergency Services Director	Kevin Mallen
Environmental Health Director	Clark Pickell
Health & Human Services Director	Jennifer Vasquez
Health Officer	Dr. Phuong Luu
Library Director	Mike Lee (Interim)
Human Resources Director/Risk Manager	Jill Abel
Public Guardian/Conservator	Kiranjit Phagura
Public Works Director	Daniel W. Peterson
Sutter-Yuba Behavioral Health Director	Rick Bingham
Veterans Services Officer	Marvin King

YUBA COUNTY ELECTORATE



County of Yuba

Fiscal Year 2021 - 2022

Proposed Budget Index

ELECTED AND APPOINTED OFFICERS

ELECTORATE

BUDGET MESSAGE

BUDGET OVERVIEW

Recommended General Fund Appropriations
Recommended Position Worksheet
Position Allocation Schedule by Department
Supplemental Requests
Schedule 5 – Analysis of Financing Sources
Schedule 9 – Analysis of Financing Uses

DEPARTMENT BUDGETS

- Administrative Services Department
 - Administration
 - Airport
 - Facilities: Maintenance and Custodial Services
 - Capital Improvements
 - Internal Service Funds
 - Automotive Service Fund
 - Utility Internal Service Fund
 - Projects
 - Tri-County Juvenile Hall
 - Jail Expansion Project
- Agricultural Commissioner/Sealer of Weights & Measures
- Assessor
- Auditor - Controller
- Bi-County Farm Advisor
- Board of Supervisors
 - Administration
 - General Government
- Child Support Services
- Clerk of the Board
- Clerk - Recorder
 - Elections
- Community Development & Services Agency
 - Finance & Administration
 - Planning
 - Building Inspection/Code Enforcement
 - Community Development Block Grant (CDBG) Program
 - Environmental Health
 - Public Works
 - Surveyor
 - Drainage Ditch Maintenance/County Dump
 - County Parks

- County Administrator
 - Economic Development
 - Emergency Services
- County Counsel
- District Attorney
- Grand Jury
- Health & Human Services Department
 - Health Services
 - Human Services
 - County Medical Services Program (CMSP)
 - Veterans Services
 - Public Authority
 - Housing and Stabilization Programs
- Human Resources & Organizational Services
 - Administration
 - Insurances
 - Workers Compensation
 - Liability
 - Health
 - General
 - Unemployment
- Information Technology
 - Administration
 - Internal Service Funds
 - Network Infrastructure
- Library
- Probation
 - Adult Unit
 - Juvenile Unit
 - State Correctional School
 - Juvenile Traffic
 - Tri-County Juvenile Rehabilitation Facility/Camp Singer
 - Victim Witness Programs
- Public Defender
- Public Guardian - Conservator
- Sheriff - Coroner
 - Operations (Patrol)
 - Boat Grant
 - Jail
 - Court Bailiffs
 - Animal Care Services
 - Automotive Service Fund
- Sutter Yuba Behavioral Health
- Treasurer - Tax Collector

CONTINGENCIES, SUBSIDIES & DEBT SERVICE

APPENDICES

- Detail of Road Fund Special Projects
- Glossary of Budget Terms